

Saint Louis COUNTY

EMERGENCY COMMUNICATIONS COMMISSION

MEETING OF THE EMERGENCY COMMUNICATIONS COMMISSION

(E.C.C.)

Budget Committee

July 10, 2019

1150 Hanna Rd Ballwin, MO

1:30 PM – 3:28 PM

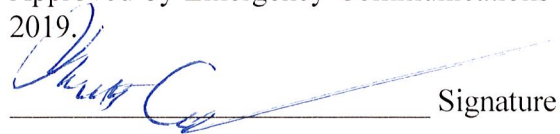
MEMBERS ATTENDING: Committee Chairman Mr. Matt Conley, City of St. Ann; Chief Jack Trout (Ret.), Frontenac Fire Department; and Mr. Frank Jacobs, I.B.E.W Local.

OTHERS ATTENDING: Mike Clouse and Steve Schicker, St. Louis County Emergency Communications Network.

Budget Committee met to discuss the proposed 2020 ECC Budget for the 2800 and 5800 Funds. Director Clouse and Assistant Director Schicker presented the budgets, a spreadsheet of the Special Obligation Bonds, and the 2020 Revenue Projections provided by Paul Kreidler, County Budget Director.

After considerable discussion, the Budget Committee approved the proposed budgets for both funds to be presented at the ECC full commission meeting on Thursday, July 11, 2019.

Approved by Emergency Communications Commission, Budget Committee Chairman on July 11, 2019.


Signature