

Grantee: St. Louis County, MO

Grant: B-08-UN-29-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-UN-29-0001

Obligation Date:

03/06/2009

Grantee Name:

St. Louis County, MO

Award Date:**Grant Amount:**

\$9,338,562.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Linda Darlene Rich

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

A: Areas of Greatest Need St. Louis County has seen a dramatic increase in foreclosure activity from 2006 through 2008. The HUD model used to predict 18 month foreclosure start rates estimated 10,028 foreclosure starts for St. Louis County from January 2007 through June 2008. A review of foreclosure starts (Notices of Appointment of Successor Trustee) from the St. Louis County Recorder of Deeds found 9,840 starts. During that time period, there were 5922 actual foreclosures, so 60% of all foreclosure starts were resulted in a foreclosure. We summarized foreclosures from January 2007 through June 2008 by census tract, and calculated a rate of foreclosures per single family residences (detached homes and condominiums) from 2008 County assessment records. The average rate was 1.68% of homes underwent a foreclosure. The resulting areas included one standard deviation above the average. We consider this data set to be the most important indicator of need, and define greatest need as being above the county average. Maps showing the various data we used to show the need are found in our Amendment to our 2008 Consolidated Plan. Using the indicators, the County identified the area of north county from the City Limits, to the Missouri River to the Norfolk Southern Railroad on the south, following to Lindbergh south to Page, east to 170 then south to Olive east to the city limits. Also the unincorporated area of south county known generally as Lemay. These areas are those considered by St. Louis County to be of greatest need. B. DISTRIBUTION AND USES OF FUNDS Strategies for the Neighborhood Stabilization Program in St Louis County AREA Strategies Utilizing three different approaches to neighborhood targeting, the County has identified neighborhoods for specific attention under the NSP. A - Acquisition/rehabilitation on a large scale with financing mechanism - Concentrated neighborhood revitalization, rehabilitation of multiple properties to restore marketability and move toward recovery. B - Acquisition/rehabilitation on a scattered site scale with financing mechanism - Selective rehabilitation of individual properties for the purposes of stabilizing a neighborhood otherwise intact and fairly marketable. C - Acquisition/Demolition/Land Banking - For redevelopment of property beyond its functional use and in a blighted condition. Mainly to be utilized in severely distressed neighborhoods C. DEFINITIONS AND DESCRIPTIONS Blighted structure &ndash As stated in section 99.320 of the Missouri Revised Statutes. Affordable rents &ndash 1. A monthly amount not to exceed 30% of 1/12th of the gross annual income of household members, minus an allowance for tenant furnished utilities and other services, as defined by the St Louis County Housing Authority. 2. Missouri Housing Development Commission's established rent levels. D. LOW INCOME TARGETING The County will use a minimum of 25% of the NSP allocation to provide housing for families at or below 50% AMI E. ACQUISITIONS & RELOCATION The County anticipates demolishing only properties that meet the definition of blighted structure and cannot feasibly be rehabilitated to a marketable condition. Therefore, no low- and moderate &ndash income dwelling units will be demolished under this grant.

Distribution and and Uses of Funds:

1. Acquisition/Rehabilitation and resale to income eligible homebuyers; 2. Acquisition/rehabilitation and rental which will include two sub-activities: a. Rental to income eligible families under a lease purchase program i. Eligible tenants will sign 6-12 month extendable leases ii. Eligible tenants will undergo counseling and education in preparation for homeownership b. Rental to income eligible families for traditional rental programs 3. Acquisition/Demolition/Redevelopment of units for land banking or other eligible purposes 4. As a financing mechanism to ensure affordability through loans to developers, down payment assistance, and primarily for the purchasers of activities 1 and 2, above. 5. Administration of the program, not to exceed 10% of the NSP allocation and 10% of program income.

Changes made on 9/10/09

Added activities Rehabilitation/reconstruction of residential property as activity numbers: NSP 1(1-1)HASLC, 1(2-1)Meyer Company, 1(4-1)Ferguson, 1(5-1) LHP, 1(6-1) Right On Construction, 1(7-1) Duffe Nuernberger, 1(8-1) Allman Builders, 2(1-1) HASLC, and 2(3-1)Beyond Housing . Also added 2(1) to allow HASLC to acquire property for rental. Added funds to 1-12 STLPDC by transferring from 5(3) NECAC (\$25,000)

Changes made on 11/9/09

Fully committed administrative funds, Added development funds to Housing Authority NSP 2 (1-1) and Beyond Housing 2 (3-1) for rental, and added development fund to Right on Construction 1 (6-1), Duffe Nuernberger 1(7-1) and 1(8-1) Allman Builders for sale development projects

order to accomplish this I reduced the overall Rental category by \$535,516 and increased the for sale category by that same amount. We are now fully committed

Changes made on 11/10/09

Changed subrecipient for NSP 3(1) from Lemay housing partnership to Ferguson - they will land bank - Lemay will not. Added new developer to take over work for Meyer Company - Rubicon Inc, NSP - 1 (16) for acquisition and NSP - 1 (16-1) for rehab

Changes made pm 11/10/09

Renamed Rubicon Rehab for NSP 1 (16-1) and changed the location of Landbank from Lemay to City of Ferguson

Changes made on 12/15/09

changed all activity numbers to identify NAME of developer or subrecipient - should make both action plan and QPR easier to read

Changes made on 12/16/09

Added new activities per HUD requirement to give each property to be considered in the 25% @ 50% of median income its own activity number.

Changes made on 1/7/10

Added new activities per HUD requirement to give each property acquisition to be considered in the 25% @ 50% of median income its own activity number. Adjusted budgets to reflect actual acquisition and development costs for those set aside activities - those with zero balances are being reviewed by County for accuracy and efficiency.

Changed administration amount to increase CPDC.

3-10 changes

Changed budget amounts to reflect new information, created two new activities to track program delivery for lead work (United Infrastructure) and RFP preparation (CPDC)

4-10

made budget and obligation changes to reflect actual contract agreements - under NSP 1 and NSP 2 activities - including creation of two new activities (Vatterott NSP and Mehlman) for sale developer our RFP process - also reduced Landbanking category to increase rehab of for sale properties under RFP also added United Infrastructure and CDPC as program delivery consultants for the Lead and RFP processes respectively.

Summary of changes: Added BH Acq 2(3-12) and 2(3-13). Reduced budget of Beyond H Rental Rehab NSP 2(3-01) to zero and moved funds and activities to individual rehab addresses beginning with BH Rehab 2(3-02) Added BH Rehab 2(3-07) - 08- -09 -10 -11 -12 -13)

Reduced BH Counseling - reduced BFL Counseling to zero temporarily (will be funded from PI) Reduce Meyer Rehab 1(2-1) to actual - moved to Rubicon, Reduced NECAC Counseling to zero temporarily (will be funded from PI). Increase Rubicon Rehab to reflect contract amount, Reduce STLPDC Landbanking to reflect actual - no more properties to be acquired at this time,

Changes made to 7-15-10 submitted action plan

Reduced project NSP 2-b in order to move funds to needed rehab of NSP 1 & NSP2-b still within 25% set aside. Admin CPDC NSP 4(9) - Reduced overall budget by \$20,000 to create program delivery activity & CPDC Program Delivery under Acquisition and Rehabilitation category \$20,000 Allman Builder Rehab NSP 2(8-02) & Rehab Activity for 25% set aside to assist families at 50% of AMI & property initially acquired under 120% category & however homebuyer's income was below 50% - activity funds into set aside category for rehab. Allman Builder NSP 1(8) & Rehab Reduced budget in this category to move two properties acquired from 120% category to 50% or below category. Homebuyers met the low income threshold. Allman Builder Rehab NSP 2(8-01) - Rehab Activity for 25% set aside to assist families at 50% of AMI & property initially acquired under 120% category & however homebuyer's income was below 50% - activity funds into set aside category for rehab. Beyond H Rental Acq NSP & 2(3-13) & Acquisition activity initially set up for property that never closed & new property acquired 2839 Old Hanley. Beyond H Rental Acq NSP & 2(3-14) & Acquisition activity set up. Beyond H Rental Rehab NSP & 2(3-01) & Rehab activity initially set up to distribute funds for rehab of 25% set aside & moved funds and properties to individual activities to comply with HUD requirements. Beyond H Rental Rehab NSP & 2(3-02) & Rehab activity increased funding for rehab. Beyond H Rental Rehab NSP & 2(3-08) & Rehab activity increased funding for rehab. Beyond H Rental Rehab NSP & 2(3-11) & Rehab activity increased funding for rehab. Beyond H Rental Rehab NSP & 2(3-12) & Rehab activity decreased funding temporarily & no funds available at this time to complete activity (3834 Oakridge). Beyond H Rental Rehab NSP & 2(3-13) & Rehab activity decreased funding temporarily & no funds available at this time to complete activity (Old Hanley) Beyond H Rental Rehab NSP & 2(3-14) & Rehab activity decreased funding temporarily & no funds available at this time to complete activity (Dardanella) Beyond Housing Counseling & NSP & 5(1) & Reduced temporarily & will fund future expenditures from Program Income BFL Housing Counseling & NSP & 5(2) - Reduced temporarily & will fund future expenditures from Program Income Ferguson & NSP & 1(4) Reduced budget to reflect actual acquisition & developer failed to perform. Ferguson Rehab- NSP & 1(4-1) & Developer failed to perform & HA will take project as part of 25% set aside. HASLC & NSP & 1(1) & Budget reduced to reflect actual amount acquired & any additional properties acquired in the future will be done so with PI. HASLC Rehab - NSP - 1(1-1) & can be reduced to zero & move to Rubicon HASLC Rental Rehab & NSP 2(1-02) & Increase budget to \$228,127.80 HASLC Rental Rehab & NSP 2(1-03) & Increase budget to \$178,146.32 HASLC Rental Rehab & NSP 2(1-04) & Increase budget to \$296,554.00 HASLC Rental Rehab & NSP 2(1-05) & decrease budget to \$0 no funds to rehab at this time HASLC Rental Acq NSP & 2(1-06) Acquisition activity set up. HASLC Rental Rehab NSP & 2(1-06) Rehab activity set up and obligated & need to decrease & no funds available to rehab at this time. Landbanking Ferguson NSP 3(1) Reduced temporarily & will fund future expenditures from Program Income Landbanking HASLC NSP 3(2) Reduced temporarily & will fund future expenditures from Program Income Mark S Mehlman Homes NSP 1(13-1) & Rehab activity set up for one of our Tier 2 developers Meyer Co. Rehab & NSP 1(2-1) Reduced to reflect actual amount & no more activity to complete. NECAC Housing Counseling - NSP 5(3) Reduced temporarily & will fund future expenditures from Program Income Right On & NSP 1(6) Reduced to reflect actual amount spent & no more activity to complete. Rubicon & NSP & 1(16) Reduced to reflect actual amount spent & no more activity to complete Rubicon Rehab & NSP & 1(16-1) Increased to reflect new contracts executed for rehab. Seabrook Rehab NSP 1(12-1) Rehab activity set up for one of our Tier 2 developers STLPDC & NSP 1(12) Reduced to reflect actual amount spent & no more activity to complete STLPDC Acq for Landbanking NSP 3(12) Reduced to reflect actual amount spent & no more activity to complete STLPDC Rental Acq NSP 2(12) Reduced to reflect actual amount spent & no more activity to complete Vatterott Rehab NSP 1(11-1)) Rehab activity set up for one of our Tier 2 developers

Changes made 10/13/10:

The County has committed all of the Federal and State funding allocated through the NSP program. The County utilized the Federal grant funds first and has several "federal" properties ready to rehab beyond our ability to obligate due to cost of the rehabs and lack of funds. Budgets far exceed the amount of funding available for the rehab of the remaining properties acquired under NSP, in an effort to complete the properties on a "first in, first out" method the County is in the process of transferring funding of properties

from our Federal allocation to our State allocation. This process will allow us to complete those properties ready to go. Currently the County has development budgets on hand in excess of the Federal and State allocations by \$4.1 million. Moving the properties from Federal to State will not have an adverse effect on our overall obligation of funds.

The following changes have been made and property funding will be transferred soon. Allman Builder NSP 1(8) and Allman Builder NSP 1(8-1) &dash 3639 Edmundson &dash moved to State, 1231 Weleba & 6149 Payne moved to 25% set aside &dash sold to families at or below 50% ami. # of properties changed to 3. Allman Builder NSP 2(8-1) Budget changed to reflect actual. Beyond H Rental Acq NSP 2 (3-13) and (3-14) Addresses to be Moved to State funded. Beyond H Rental Rehab NSP 2 (3-02) &dash Budget to be changed to reflect actual. Beyond H Rental Rehab NSP 2 (3-13) and (3-14) Addresses to be moved to State funded. Beyond H Rental Rehab NSP 2 (3-14) Budget to be approved once 13 and 14 are moved to State. Duffe Nuernberger NSP 1(7) Budget to be changed to reflect actual expenses. Duffe Nuernberger NSP 1(7-1) Budget to be changed to reflect actual expenses. Ferguson NSP 1(4) property moved to HASLC. HASLC NSP - 1(1) 3924 Oakwood moved to Landbanking, 9141 Darnell, 4309 Dardenne, 11974 Del Reo, to be moved to State. #of properties changed to 19, Budget amount to be changed to reflect actual. HASLC Rehab NSP 1(1-1) added addresses, increased budget to reflect actual. HASLC Rental Acq NSP 2(1-04) (1-05) (1-06) and HASLC Rental Rehab NSP 2(1-04), (1-05) to be moved to State funded properties. (1-04) will be changed to 25 Forestwood. Landbanking HASLC NSP 3(2) added two properties. Lemay NSP 1(5) and Lemay Rehab NSP 1(5-1) - 244 W Loretta, 712 Military and 938 Erskine to be moved to State funded properties, changed budget and number of properties to reflect actual. Right On NSP 1(6) and Right On NSP 1(6-1) Budget to be changed to reflect actual. Rubicon NSP 1 (16) and 1 (16-1) 9262 Bataan, 9562 Bataan, 11052 Bernice, 3308 Marmary, 8925 Argyle, 10311 Maddox, 2201 Spencer, 9015 North, 11109 Florence all to be moved to State funded. 9432 Echo moved to Landbanking HASLC. Budgets changed to reflect actual. Seabrook Rehab NSP 1(12-1) 11974 Del Reo to be moved to State and budget and property numbers changed to reflect actual. Vatterott Rehab NSP 1(11-1) 4309 Dardenne to be moved to State and budget and property numbers changed to reflect actual. Moved properties out of Lemay into State grant - moved funds to cover draws for Rubicon and Right On Construction rehab. Will adjust after QPR.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,338,562.00
Total CDBG Program Funds Budgeted	N/A	\$9,338,562.00
Program Funds Drawdown	\$341,277.85	\$6,764,734.88
Obligated CDBG DR Funds	\$181,311.59	\$9,338,562.00
Expended CDBG DR Funds	\$603,690.33	\$7,027,147.36
Match Contributed	\$0.00	\$27,694.00
Program Income Received	\$417,015.36	\$942,451.89
Program Income Drawdown	\$308,375.52	\$833,812.05

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$27,694.00
Limit on Public Services	\$1,400,784.30	\$0.00
Limit on Admin/Planning	\$933,856.20	\$794,463.05
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,334,640.50	\$2,444,819.74

Overall Progress Narrative:

Construction of housing continues, All funds are obligated. Obligations for both the federal and state grants exceed the funding available in those grants. Many properties are in the process of being transferred from the Federal Grant to the State grant to facilitate the funding of "first in, first out" of properties acquired and developed. Properties will be moved to use up available funds in each grant first, then program income will be used to complete the remainder of properties. At no time will there be an issue of insufficient obligations. Currently we have development budgets for both the State and Federal grants in excess of \$4 million of combined grant allocations. The County is currently exploring other financing options for the remainder of the properties, including HOME, private financing and other grants.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 1, Acquisition/Rehab for Resale	\$178,509.06	\$5,607,875.48	\$4,217,063.23
NSP - 2 b, Acquisition/Rehab for Rental	\$35,058.61	\$2,517,169.74	\$1,554,521.41
NSP - 3, Acquisition/Demolition/Redevelopment for Landbanking	\$89,653.82	\$279,660.78	\$192,783.87
NSP - 4, Administration	\$38,056.36	\$933,856.00	\$800,366.37

Activities

Grantee Activity Number: Admin - CPDC - NSP - 4 (9)

Activity Title: CPDC

Activity Category:

Administration

Project Number:

NSP - 4

Projected Start Date:

02/01/2009

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/31/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CPDC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$260,157.00
Total CDBG Program Funds Budgeted	N/A	\$260,157.00
Program Funds Drawdown	\$0.00	\$260,157.00
Obligated CDBG DR Funds	\$0.00	\$260,157.00
Expended CDBG DR Funds	\$0.00	\$260,157.00
CPDC	\$0.00	\$260,157.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Admin - St Louis Co - NSP - 4(1)

Activity Title: Administration

Activity Category:

Administration

Project Number:

NSP - 4

Projected Start Date:

01/01/2009

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St Louis HOME Consortium

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$673,699.00
Total CDBG Program Funds Budgeted	N/A	\$673,699.00
Program Funds Drawdown	\$38,056.36	\$540,209.37
Obligated CDBG DR Funds	\$0.00	\$673,699.00
Expended CDBG DR Funds	\$54,269.40	\$534,306.05
St Louis HOME Consortium	\$54,269.40	\$534,306.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$10,000.00	\$10,000.00
Program Income Drawdown	\$3,850.00	\$3,850.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder - NSP - 1(8)

Activity Title: Allman Builders

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Allman Builders

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$133,534.87
Total CDBG Program Funds Budgeted	N/A	\$133,534.87
Program Funds Drawdown	\$0.00	\$133,534.87
Obligated CDBG DR Funds	\$0.00	\$133,534.87
Expended CDBG DR Funds	\$0.00	\$133,534.87
Allman Builders	\$0.00	\$133,534.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - adding \$100,000 to activity for additional acquisition funds
3/2/10 - Reducing budget to actual - other properties acquired under State Grant

Location Description:

North County - Property addresses: 5250 Springtrail - 9616 St. Girard - 718 Wesley - 1231 Weleba (private funds to acquire) -
6149 Payne (private funds to acquire)

Activity Progress Narrative:

No activity this reporting period - acquisitions complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder Rehab - NSP 2(8-02)

Activity Title: Allman rehab of 1231 Weleba

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Allman Builders

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,373.17
Total CDBG Program Funds Budgeted	N/A	\$130,373.17
Program Funds Drawdown	\$0.00	\$130,373.17
Obligated CDBG DR Funds	\$0.00	\$130,373.17
Expended CDBG DR Funds	\$0.00	\$130,373.17
Allman Builders	\$0.00	\$130,373.17
Match Contributed	\$0.00	\$12,394.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

originally rehabbed under 120% was rehabbed and sold to family at 50% of area median

Location Description:

1231 Weleba

Activity Progress Narrative:

Property closed during last reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder Rehab - NSP 1(8-1)

Activity Title: Allman Builders Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Allman Builders

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$836,402.00
Total CDBG Program Funds Budgeted	N/A	\$836,402.00
Program Funds Drawdown	\$0.00	\$638,095.26
Obligated CDBG DR Funds	\$0.00	\$836,402.00
Expended CDBG DR Funds	(\$99,043.52)	\$592,806.97
Allman Builders	(\$99,043.52)	\$592,806.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$19,500.00	\$113,104.56
Program Income Drawdown	\$0.00	\$93,604.56

Activity Description:

Funding for the rehabilitation of properties acquired under NSP as Tier one developer and respondent to RFP Properties

Location Description:

North St. Louis County - 5250 Springtrail - 9616 St. Girard - 718 Wesley - 3639 Edmundson - 7064 Raymond - 6152 Shillington

Activity Progress Narrative:

718 Wesley was sold to an income qualified homebuyer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
718 Wesley	Ferguson	NA	63135

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Allman Builder Rehab - NSP 2(8-01)

Activity Title: Allman rehab of 6149 Payne

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/11/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Allman Builders

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$89,345.35
Total CDBG Program Funds Budgeted	N/A	\$89,345.35
Program Funds Drawdown	\$0.00	\$77,716.95
Obligated CDBG DR Funds	\$0.00	\$89,345.35
Expended CDBG DR Funds	\$0.00	\$77,716.95
Allman Builders	\$0.00	\$77,716.95
Match Contributed	\$0.00	\$15,300.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

originally acquired for family at 120% - but was rehabbed and sold to a family at 50% of the AMI

Location Description:

6149 Payne

Activity Progress Narrative:

Project complete - sold to family at 50% AMI last reportint period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental - NSP - 2(3)

Activity Title: Beyond Housing

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties. Increased the number of units and dollar amount of properties to be acquired to 11 and \$800,000 respectively all properties acquired - acquisition portion of project complete - Acquisition of following activity numbers: Beyond H Rental Acq NSP - 2(3-02), (3-03), (3-04), (3-05), (3-06), (3-07), (3-08), (3-09), (3-10), (3-11), (3-12) and (3-13).

Location Description:

North St Louis County

Activity Progress Narrative:

Project complete - properties moved to individual activities for 25% set aside

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-02)
Activity Title: BH Acq of 7631 Santa Monica

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$14,450.00
Total CDBG Program Funds Budgeted	N/A	\$14,450.00
Program Funds Drawdown	\$0.00	\$14,450.00
Obligated CDBG DR Funds	\$0.00	\$14,450.00
Expended CDBG DR Funds	\$0.00	\$14,450.00
Beyond Housing	\$0.00	\$14,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside to be developed under Beyond H Rental Rehab NSP 2(3-02)

Location Description:

7631 Santa Monica, St. Louis, MO 63121

Activity Progress Narrative:

Project complete - property rehabbed under another activity and rented to low income family

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-03)

Activity Title: BH Acq of 3808 Oakridge

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$18,000.00
Obligated CDBG DR Funds	\$0.00	\$18,000.00
Expended CDBG DR Funds	\$0.00	\$18,000.00
Beyond Housing	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H Rental Rehab NSP -2 (3-03)

Location Description:

3808 Oakridge

Activity Progress Narrative:

Project complete - property rehabbed under another activity and rented to a low income family

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-04)

Activity Title: BH Acq of 6610 Kahn

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$33,750.00
Total CDBG Program Funds Budgeted	N/A	\$33,750.00
Program Funds Drawdown	\$0.00	\$33,750.00
Obligated CDBG DR Funds	\$0.00	\$33,750.00
Expended CDBG DR Funds	\$0.00	\$33,750.00
Beyond Housing	\$0.00	\$33,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H Rental Rehab NSP -2 (3-04)

Location Description:

6610 Kahn St. Louis, MO

Activity Progress Narrative:

Project complete - property rehabbed under another activity and rented to low income family

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-05)

Activity Title: BH Acq of 6913 Leedale

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$18,000.00
Obligated CDBG DR Funds	\$0.00	\$18,000.00
Expended CDBG DR Funds	\$0.00	\$18,000.00
Beyond Housing	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2(3-05)

Location Description:

6913 Leedale

Activity Progress Narrative:

Project complete - property being rehabbed under another activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-06)

Activity Title: BH Rental Acq of 8301 Flora

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,600.00
Total CDBG Program Funds Budgeted	N/A	\$30,600.00
Program Funds Drawdown	\$0.00	\$30,600.00
Obligated CDBG DR Funds	\$0.00	\$30,600.00
Expended CDBG DR Funds	\$0.00	\$30,600.00
Beyond Housing	\$0.00	\$30,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-06)

Location Description:

8301 Flora

Activity Progress Narrative:

Project complete - property rehabbed under another activity and ready to rent to low income family

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-07)

Activity Title: BH Rental Acq for 7501 Cory

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,750.00
Total CDBG Program Funds Budgeted	N/A	\$15,750.00
Program Funds Drawdown	\$0.00	\$15,750.00
Obligated CDBG DR Funds	\$0.00	\$15,750.00
Expended CDBG DR Funds	\$0.00	\$15,750.00
Beyond Housing	\$0.00	\$15,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-07)

Location Description:

7501 Cory

Activity Progress Narrative:

Project complete - property rehabbed under another activity and ready to rent to low income family

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-08)

Activity Title: BH Rental Acq of 7111 Woodrow

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,304.16
Total CDBG Program Funds Budgeted	N/A	\$6,304.16
Program Funds Drawdown	\$0.00	\$6,304.16
Obligated CDBG DR Funds	\$0.00	\$6,304.16
Expended CDBG DR Funds	\$0.00	\$6,304.16
Beyond Housing	\$0.00	\$6,304.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-08)

Location Description:

7111 Woodrow

Activity Progress Narrative:

Project complete - property being rehabbed under another activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-09)

Activity Title: BH Rental Acq of 4131 Crestland

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Obligated CDBG DR Funds	\$0.00	\$45,000.00
Expended CDBG DR Funds	\$0.00	\$45,000.00
Beyond Housing	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-09)

Location Description:

4131 Crestland

Activity Progress Narrative:

Project complete - property rehabbed under another activity and ready to be rent to low income family

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-10)

Activity Title: BH Rental Acq of 2623 Carson

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,600.00
Total CDBG Program Funds Budgeted	N/A	\$42,600.00
Program Funds Drawdown	\$0.00	\$42,600.00
Obligated CDBG DR Funds	\$0.00	\$42,600.00
Expended CDBG DR Funds	\$0.00	\$42,600.00
Beyond Housing	\$0.00	\$42,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-10)

Location Description:

2623 Carson

Activity Progress Narrative:

Project complete - property being rehabbed under another activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-11)

Activity Title: BH Rental Acq of 2850 Chadwick

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,500.00
Total CDBG Program Funds Budgeted	N/A	\$42,500.00
Program Funds Drawdown	\$0.00	\$42,500.00
Obligated CDBG DR Funds	\$0.00	\$42,500.00
Expended CDBG DR Funds	\$0.00	\$42,500.00
Beyond Housing	\$0.00	\$42,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-11)

Location Description:

2850 Chadwick

Activity Progress Narrative:

Project complete - property being rehabbed under another activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-12)

Activity Title: BH Rental Acq of 3834 Oak Ridge

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,712.00
Total CDBG Program Funds Budgeted	N/A	\$12,712.00
Program Funds Drawdown	\$0.00	\$12,712.00
Obligated CDBG DR Funds	\$0.00	\$12,712.00
Expended CDBG DR Funds	\$0.00	\$12,712.00
Beyond Housing	\$0.00	\$12,712.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-12)

Location Description:

3834 Oakridge

Activity Progress Narrative:

Property is being moved to State grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-13)

Activity Title: BH Rental Acq of 2839 Old Hanley

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

03/01/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/11/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$64,350.00
Total CDBG Program Funds Budgeted	N/A	\$64,350.00
Program Funds Drawdown	\$0.00	\$64,350.00
Obligated CDBG DR Funds	\$0.00	\$64,350.00
Expended CDBG DR Funds	\$0.00	\$64,350.00
Beyond Housing	\$0.00	\$64,350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for rehab to be held for rental by Beyond Housing to be rehabbed under NSP - 2(3-13)

Location Description:

substituting 2839 Old Hanley - Winchester property did not close

Activity Progress Narrative:

Property being moved to State Grant

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-14)

Activity Title: BH Rental Acq of 6242 Dardanella

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,305.00
Total CDBG Program Funds Budgeted	N/A	\$19,305.00
Program Funds Drawdown	\$0.00	\$19,305.00
Obligated CDBG DR Funds	\$0.00	\$19,305.00
Expended CDBG DR Funds	\$0.00	\$19,305.00
Beyond Housing	\$0.00	\$19,305.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for rehab under Beyond H Rental Rehab NSP - 2 (3-14)

Location Description:

6242 Dardanella

Activity Progress Narrative:

Project complete - rehab on hold due to lack of funding

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-01)

Activity Title: Beyond Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and rental of properties under NSP

Location Description:

North county

Activity Progress Narrative:

Project complete - all funding moved to individual properties

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-02)

Activity Title: BH Rehab of 7631 Santa Monica

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

06/25/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/25/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,453.00
Total CDBG Program Funds Budgeted	N/A	\$131,453.00
Program Funds Drawdown	\$0.00	\$110,125.62
Obligated CDBG DR Funds	\$0.00	\$131,453.00
Expended CDBG DR Funds	\$0.00	\$110,125.62
Beyond Housing	\$0.00	\$110,125.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7631 Santa Monica, St. Louis, MO 63121

Activity Progress Narrative:

Project complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-03)

Activity Title: BH Rehab of 3808 Oakridge

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

05/29/2009

Projected End Date:

03/29/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,854.00
Total CDBG Program Funds Budgeted	N/A	\$109,854.00
Program Funds Drawdown	\$6,100.00	\$83,624.56
Obligated CDBG DR Funds	\$0.00	\$109,854.00
Expended CDBG DR Funds	\$25,440.63	\$83,624.56
Beyond Housing	\$25,440.63	\$83,624.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

3808 Oakridge St. Louis, MO 63121

Activity Progress Narrative:

Rehab complete - developer entered into lease agreement during this reporting period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	1	0	0	1/1	0/0	0/1	0

Activity Locations

Address

3808 Oakridge

City

Pine Lawn

State

NA

Zip

63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-04)

Activity Title: BH Rehab of 6610 Kahn

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

06/26/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$65,157.00
Total CDBG Program Funds Budgeted	N/A	\$65,157.00
Program Funds Drawdown	\$0.00	\$48,737.46
Obligated CDBG DR Funds	\$0.00	\$65,157.00
Expended CDBG DR Funds	\$7,485.64	\$48,737.46
Beyond Housing	\$7,485.64	\$48,737.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$12,856.10	\$12,856.10
Program Income Drawdown	\$12,856.10	\$12,856.10

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

6610 Kahn, St. Louis, MO 63121

Activity Progress Narrative:

Development completed during this reporting period and developer entered into a lease agreement with a low income tenant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

Address	City	State	Zip
6610 Kahn	Pine Lawn	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-05)

Activity Title: BH Rehab of 6913 Leedale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

06/19/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/19/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$84,714.00
Total CDBG Program Funds Budgeted	N/A	\$84,714.00
Program Funds Drawdown	\$5,665.88	\$84,703.84
Obligated CDBG DR Funds	\$0.00	\$84,714.00
Expended CDBG DR Funds	\$12,772.89	\$62,091.56
Beyond Housing	\$12,772.89	\$62,091.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

6913 Leedale, St. Louis, MO 63121

Activity Progress Narrative:

Construction completed on this property - final appraisal ordered, and tenant selection underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Beyond H Rental Rehab NSP - 2 (3-06)
Activity Title:	BH Rehab of 8301 Flora

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
NSP - 2 b

Projected Start Date:
06/17/2009

Activity Status:
Under Way

Project Title:
Acquisition/Rehab for Rental

Projected End Date:
03/17/2010

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Beyond Housing

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$107,446.00
Total CDBG Program Funds Budgeted	N/A	\$107,446.00
Program Funds Drawdown	\$0.00	\$107,206.48
Obligated CDBG DR Funds	\$0.00	\$107,446.00
Expended CDBG DR Funds	\$44,454.83	\$107,206.48
Beyond Housing	\$44,454.83	\$107,206.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

8301 Flora, St. Louis, MO 63114

Activity Progress Narrative:

Construction completed on this property - final appraisal completed and tenant selection underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-07)

Activity Title: BH Rehab of 7501 Cory

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

08/27/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

05/27/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,350.00
Total CDBG Program Funds Budgeted	N/A	\$109,350.00
Program Funds Drawdown	\$20,516.43	\$108,346.43
Obligated CDBG DR Funds	\$0.00	\$109,350.00
Expended CDBG DR Funds	\$20,516.43	\$108,346.43
Beyond Housing	\$20,516.43	\$108,346.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7501 Cory, St. Louis, MO 63133

Activity Progress Narrative:

Construction completed on this property and tenant selection underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-08)

Activity Title: BH Rehab of 7111 Woodrow

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

09/08/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

06/08/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$147,808.00
Total CDBG Program Funds Budgeted	N/A	\$147,808.00
Program Funds Drawdown	\$2,776.30	\$69,324.35
Obligated CDBG DR Funds	\$47,808.00	\$147,808.00
Expended CDBG DR Funds	\$16,047.80	\$16,047.80
Beyond Housing	\$16,047.80	\$16,047.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7111 Woodrow, St. Louis, MO 63121

Activity Progress Narrative:

Construction underway

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-09)

Activity Title: BH Rehab of 4131 Crestland

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

08/06/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

05/06/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$102,949.00
Total CDBG Program Funds Budgeted	N/A	\$102,949.00
Program Funds Drawdown	\$0.00	\$102,910.35
Obligated CDBG DR Funds	\$0.00	\$102,949.00
Expended CDBG DR Funds	\$22,394.04	\$83,462.47
Beyond Housing	\$22,394.04	\$83,462.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget approved - construction beginning

Location Description:

4131 Crestland, St. Louis, MO 63121

Activity Progress Narrative:

Construction completed on this property - final appraisal ordered, and tenant selection underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-10)

Activity Title: BH Rehab of 2623 Carson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

09/10/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

06/10/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,200.00
Total CDBG Program Funds Budgeted	N/A	\$103,200.00
Program Funds Drawdown	\$0.00	\$35,970.00
Obligated CDBG DR Funds	\$0.00	\$103,200.00
Expended CDBG DR Funds	\$24,670.00	\$35,970.00
Beyond Housing	\$24,670.00	\$35,970.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

2623 Carson, St. Louis, MO 63114

Activity Progress Narrative:

Construction underway on this property -

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-11)

Activity Title: BH Rehab of 2850 Chadwick

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

09/15/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

06/15/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$123,145.00
Total CDBG Program Funds Budgeted	N/A	\$123,145.00
Program Funds Drawdown	\$0.00	\$87,752.13
Obligated CDBG DR Funds	\$23,145.00	\$123,145.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

2850 Chadwick, St. Louis, MO 63121

Activity Progress Narrative:

Construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-12)

Activity Title: BH Rehab of 3834 Oakridge

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$10,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-13)

Location Description:

3834 Oakridge

Activity Progress Narrative:

Property being moved to State Grant

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-13)

Activity Title: BH Rehab of 2839 Old Hanley

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

03/01/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$52,940.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for long term rental acquired under Beyond H Rental Acq NSP - 2 (3-13)

Location Description:

substituting 2839 Old Hanley for 7130 Winchester which did not close

Activity Progress Narrative:

Budgets approved, no funds available for rehab of property at this time. Property being moved to State Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-14)

Activity Title: BH Rehab of 6242 Dardanella

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property acquired under Beyond H Rental Acq NSP - 2(3-14) for rental for 25% set aside

Location Description:

6242 Dardanella

Activity Progress Narrative:

Project on hold - no funding available

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BFL Housing Counseling - NSP - 5 (2)

Activity Title: Housing Counseling

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

05/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Better Family Life

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Better Family Life	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$7,500.00	\$7,500.00
Program Income Drawdown	\$4,500.00	\$4,500.00

Activity Description:

Housing Counseling as prescribed by NSP - Deobligated funds - Beyond Housing is completing most of the counseling efforts for NSP - if need be, we will reobligate and budge funds at a later date

Location Description:

Within County targeted area

Activity Progress Narrative:

3 homebuyers given education and counseling for purchase of their homes

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CPDC Program Delivery

Activity Title: RFP Program Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CPDC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$6,977.49	\$20,000.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$10,443.75	\$18,956.25
CPDC	\$10,443.75	\$18,956.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

preparation of RFP developer properties

Location Description:

9141 Darnell, 6152 Shillington, 2501 Switzer, 7064 Raymond, 1220 June, 516 Alcove, 1380 Farmview, 11974 Del Reo, and 4309 Dardenne

Activity Progress Narrative:

Budget and Draw review of various RFP properties

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Duffe-Nuernberger - NSP - 1(7)

Activity Title: Duffe-Nuernberger Realty

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Duffe Nuernberger Realty

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$161,378.44
Total CDBG Program Funds Budgeted	N/A	\$161,378.44
Program Funds Drawdown	\$0.00	\$161,378.44
Obligated CDBG DR Funds	\$0.00	\$161,378.44
Expended CDBG DR Funds	\$0.00	\$161,378.44
Duffe Nuernberger Realty	\$0.00	\$161,378.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

North County - Property addresses : 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig Trail

Activity Progress Narrative:

Project complete -properties being developed under another activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Duffe-Nuernberger Rehab - NSP - 1 (7-1)

Activity Title: Duffe-Nuernberger Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Duffe Nuernberger Realty

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$446,955.00
Total CDBG Program Funds Budgeted	N/A	\$446,955.00
Program Funds Drawdown	\$15,834.08	\$425,938.05
Obligated CDBG DR Funds	\$0.45	\$446,955.00
Expended CDBG DR Funds	\$36,498.39	\$400,014.47
Duffe Nuernberger Realty	\$36,498.39	\$400,014.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for rehabilitation and sale of properties acquired under NSP

Location Description:

North county - Addresses: 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig

Activity Progress Narrative:

2 properties sold during this reporting period and construction is near completion on the final home

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
4840 Lockwig Trail	St Louis	NA	63033
13330 DeMarillac	St Louis	NA	63033

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Ferguson - NSP - 1(4)

Activity Title: City of Ferguson

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,430.00
Total CDBG Program Funds Budgeted	N/A	\$30,430.00
Program Funds Drawdown	\$0.00	\$30,429.76
Obligated CDBG DR Funds	\$0.24	\$30,430.00
Expended CDBG DR Funds	\$0.00	\$30,429.76
City of Ferguson	\$0.00	\$30,429.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

City of Ferguson - 25 Forestwood

Activity Progress Narrative:

Property transferred to HASLC during this reporting period. Will be developed by HASLC

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ferguson Rehab - NSP - 1 (4-1)

Activity Title: Ferguson Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Ferguson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

property being transferred to HASLC - Ferguson unable to rehab

Location Description:

City of Ferguson

Activity Progress Narrative:

project cancelled - property moved to HASLC rental

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC - NSP - 1(1)

Activity Title: HASLC

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$755,203.52
Total CDBG Program Funds Budgeted	N/A	\$755,203.52
Program Funds Drawdown	\$0.00	\$622,934.79
Obligated CDBG DR Funds	\$0.00	\$755,203.52
Expended CDBG DR Funds	(\$19,340.63)	\$735,862.89
HASLC	(\$19,340.63)	\$735,862.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - some properties will be held by the HASLC as developments they will undertake and sell to LMMI buyers, the remainder of the properties will be developed by a request for proposal process for qualified developers new to County processes.

Location Description:

North St Louis County: addressess: 516 Alcove - 1220 June - 7064 Raymond - 6152 Shillington - 9141 Darnell - 9201 Hathaway - 6521 Chamberlain - 2501 Switzer - 6617 Bartmer - 4309 Dardenne - 1380 Farmview - 11974 Del Reo - 11551 Criterion - 1453 Surf Side - 11104 Linnell - 1546 Doris - 1304 Claudine - 1500 Farmview - 12735 Needlepoint - 321 Averill - 676 Bagnell - 11550 Darlington -

Activity Progress Narrative:

no activity this period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	0	0	0/0	0/0	0/19	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rehab - NSP - 1(1-1)

Activity Title: HASLC Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$30,883.49)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$183,620.49	\$183,620.49
Program Income Drawdown	\$139,793.65	\$139,793.65

Activity Description:

Financing for the rehabilitation and sale of properties acquired under NSP

Location Description:

6521 Chamberlain, 6617 Bartmer, 11104 Linnell, 1304 Claudine, 1500 Farmview, 11550 Darlington, 11650 Mimeaux, 11662 Hannibal

Activity Progress Narrative:

1304 Claudine and 11104 Linnell under construction during this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1)

Activity Title: HASLC

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of properties for rental including HASLC Rental Acqu NSP 2 (1-02) (1-03) (1-04) (1-05), and (1-06)

Location Description:

North County

Activity Progress Narrative:

no activity this period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-03)

Activity Title: HA Rental Acq of 9182 Huiskamp

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$48,860.64
Total CDBG Program Funds Budgeted	N/A	\$48,860.64
Program Funds Drawdown	\$0.00	\$48,860.64
Obligated CDBG DR Funds	\$0.00	\$48,860.64
Expended CDBG DR Funds	\$0.00	\$48,860.64
HASLC	\$0.00	\$48,860.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside to be developed under HASLC Rental rehab NSP 2 (1-03)

Location Description:

9182 Huiskamp, St. Louis, MO 63136

Activity Progress Narrative:

Project complete - property being rehabbed under another activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-02)

Activity Title: HA - NSP Acq of 204 Ames

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,830.20
Total CDBG Program Funds Budgeted	N/A	\$23,830.20
Program Funds Drawdown	\$0.00	\$23,830.20
Obligated CDBG DR Funds	\$0.00	\$23,830.20
Expended CDBG DR Funds	\$0.00	\$23,830.20
HASLC	\$0.00	\$23,830.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for rental under 25% set aside to be developed under HASLC Rental - NSP 2(1-2)

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

Project complete - property being rehabbed under another activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq - NSP 2 (1-04)

Activity Title: HA Acq of 8623 Octavia

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,738.10
Total CDBG Program Funds Budgeted	N/A	\$32,738.10
Program Funds Drawdown	\$0.00	\$30,921.07
Obligated CDBG DR Funds	\$0.00	\$32,738.10
Expended CDBG DR Funds	\$0.00	\$30,921.07
HASLC	\$0.00	\$30,921.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acq of property for 25% set aside to be developed under HASLC Rental Rehab NSP - 2 (3-04)

Location Description:

8623 Octavia, St. Louis, MO 63136 will change to 25 Forestwood

Activity Progress Narrative:

Project complete - property being rehabbed under another activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-05)

Activity Title: HA Acq of 133 Fenwick

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,507.00
Total CDBG Program Funds Budgeted	N/A	\$15,507.00
Program Funds Drawdown	\$0.00	\$15,507.00
Obligated CDBG DR Funds	\$0.00	\$15,507.00
Expended CDBG DR Funds	\$0.00	\$15,507.00
HASLC	\$0.00	\$15,507.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under HASLC rental Rehab NSP - 2 (1-05)

Location Description:

133 Fenwick

Activity Progress Narrative:

No federal funds available to rehab this property. We will move this property to our State Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-06)

Activity Title: HA Rental Acq of 1038 Renshaw

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

03/01/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/11/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$17,290.00
Total CDBG Program Funds Budgeted	N/A	\$17,290.00
Program Funds Drawdown	\$0.00	\$17,290.00
Obligated CDBG DR Funds	\$0.00	\$17,290.00
Expended CDBG DR Funds	\$0.00	\$17,290.00
HASLC	\$0.00	\$17,290.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of rental property for HA to be rehabbed under HASLC Rental Rehab NSP 2(1-06)

Location Description:

1038 Renshaw

Activity Progress Narrative:

All Federal grant funds have been obligated. There are no available funds to rehab this property. We will move this property to our State Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-06)

Activity Title: HASLC Rehab of 1038 Renshaw

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$83,786.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehab of 1038 Renshaw for long term rental acquired under HASLC Rental Acq NSP - 2(1-06)

Location Description:

1038 Renshaw

Activity Progress Narrative:

No funding available for rehab of this property, we will move this property to our State Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-01)

Activity Title: HASLC Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and rental of property acquired under NSP

Location Description:

North County

Activity Progress Narrative:

Project complete - no activity this period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-02)

Activity Title: HA Rehab of 204 Ames

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/30/2009

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$228,127.80
Total CDBG Program Funds Budgeted	N/A	\$228,127.80
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$78,127.80	\$228,127.80
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

Construction underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-03)

Activity Title: HA Rehab of 9182 Huiskamp

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$178,146.32
Total CDBG Program Funds Budgeted	N/A	\$178,146.32
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$28,146.32	\$178,146.32
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property to be developed for 25% set aside acquired under HASLC Rental Acq NSP - 2 (1-03)

Location Description:

9182 Huiskamp, St. Louis, MO 63136

Activity Progress Narrative:

construction underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-04)

Activity Title: HA Rehab of 8623 Octavia

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$296,554.00
Total CDBG Program Funds Budgeted	N/A	\$296,554.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$146,554.00	\$296,554.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for development under 25% set aside acquired under HASLC Rental Acq NSP - 2(1-04)

Location Description:

8623 Octavia, St. Louis, MO 63136

Activity Progress Narrative:

Construction underway

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Properties		0		0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households benefitting	0	0	0	0/0	0/0	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-05)

Activity Title: HA Rehab of 133 Fenwick

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$150,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HASLC Rehab of 133 Fenwick

Location Description:

133 Fenwick

Activity Progress Narrative:

No Federal funds available to rehab this property. We will move this property to our State Grant

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Landbanking Ferguson - NSP - 3 (1)
Activity Title:	Acquisition and Demo for landbanking

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP - 3

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$18,150.00
Obligated CDBG DR Funds	\$0.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$18,150.00
City of Ferguson	\$0.00	\$18,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and demo blighted property for the purposes of stabilizing neighborhoods for future development

Location Description:

The City of Ferguson: Addresses: 361 Plaza - 306 Plaza

Activity Progress Narrative:

Demolition of two properties occurred during this period

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Landbanking HASLC - NSP - 3 (2)

Activity Title: Acq & Demo for landbanking

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP - 3

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$223,660.78
Total CDBG Program Funds Budgeted	N/A	\$223,660.78
Program Funds Drawdown	\$89,653.82	\$168,633.87
Obligated CDBG DR Funds	\$123,660.78	\$223,660.78
Expended CDBG DR Funds	\$89,653.82	\$156,013.87
HASLC	\$89,653.82	\$156,013.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$30,000.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of blighted property in targeted area for future development. We hope to increase the number of properties to be demolished by controlling the demolition costs. some of the properties will be used for new construction of Low Income Housing Tax Credit projects to support other surrounding LIHTC projects, and other properties will be developed into other types of affordable housing (new construction) or side yards for existing homeowners.
Began process of turning short term landbanked properties to RFP developers -

Location Description:

North County targeted area - Demolition and Long term landbanking of 385 S. Harvey - 2121 Rosebud - 6217 Greer - 1264 Purcell - 3924 Oakwood - 9432 Echo and 1341 Colby - holding costs of properties HA holds for County RFP properties (short term landbanking)

Activity Progress Narrative:

Demolition complete on 2121 Rosebud, 6217 Greer, 1264 Purcell, 3924 Oakwood. HASLC continues to maintain short term landbanked properties until transferred to RFP developers, and continues to maintain demolished properties and those to be demolished.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Lemay - NSP - 1(5)
Activity Title: Lemay Housing Partnership

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Lemay Housing Partnership

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$129,400.00
Total CDBG Program Funds Budgeted	N/A	\$129,400.00
Program Funds Drawdown	\$0.00	\$78,819.52
Obligated CDBG DR Funds	\$0.00	\$129,400.00
Expended CDBG DR Funds	(\$4,500.00)	\$124,819.52
Lemay Housing Partnership	(\$4,500.00)	\$124,819.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

South County unincorporated - known as Lemay - addresses: 726 Regina - 244 W. Loretta - 712 Military - 938 Erskine

Activity Progress Narrative:

Project complete - properties being rehabbed under another activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Lemay Rehab - NSP - 1 (5-1)
Activity Title:	Lemay Housing Partnership Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
NSP - 1

Projected Start Date:
06/01/2009

Activity Status:
Under Way

Project Title:
Acquisition/Rehab for Resale

Projected End Date:
07/31/2013

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Lemay Housing Partnership

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$529,298.00
Total CDBG Program Funds Budgeted	N/A	\$529,298.00
Program Funds Drawdown	\$5,000.00	\$140,706.58
Obligated CDBG DR Funds	\$0.00	\$676,298.00
Expended CDBG DR Funds	\$23,987.20	\$140,706.58
Lemay Housing Partnership	\$23,987.20	\$140,706.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$61,490.87	\$61,490.87
Program Income Drawdown	\$61,490.87	\$61,490.87

Activity Description:

Financing for rehabilitation and sale of properties acquired under NSP

Location Description:

Lemay area of South County - Addresses: 712 Military, 726 Regina, 244 W. Loretta, 938 Erskine

Activity Progress Narrative:

726 Regina sold to income qualified buyer during this reporting period. 938 Erskine construction underway. 244 W. Loretta and 712 Military to be moved to State Grant to facilitate completion of funding properties underway on this grant

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	6/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	3	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
938 Erskine	St louis	NA	63125
properties to be moved to State	St Louis	NA	63125

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Mark S Mehlman Homes NSP 1 (13-1)

Activity Title: Mehlman Rehabs

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mark S Mehlman Homes LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$134,815.00
Total CDBG Program Funds Budgeted	N/A	\$134,815.00
Program Funds Drawdown	\$0.00	\$91,470.62
Obligated CDBG DR Funds	\$0.00	\$134,815.00
Expended CDBG DR Funds	\$30,995.62	\$111,912.62
Mark S Mehlman Homes LLC	\$30,995.62	\$111,912.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of properties for sale to 120% LMMI. Developer selected through RFP process

Location Description:

9141 Darnell, 1380 Farmview, 676 Bagnell, 11551 Criterion

Activity Progress Narrative:

1380 Farmview, 9141 Darnell, and 676 Bagnell under construction - Criterion on hold due to lack of funds. Darnell to be moved to State Grant

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Meyer Co - NSP - 1(2)

Activity Title: Meyer Company

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Meyer Company

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$35,000.00
Obligated CDBG DR Funds	\$0.00	\$35,000.00
Expended CDBG DR Funds	\$0.00	\$35,000.00
Meyer Company	\$0.00	\$35,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Developer went out of business - completed one home - all other properties transferred to Rubicon

Location Description:

North county - 9832 Mill Pass acquired, rehabbed and sold by Meyer Company - addresses moved to Rubicon: 10238 Breckenridge - 9458 Baltimore - 8726 David - 3409 Airway - 9424 Chester - 9241 Leith - 3242 W Tennyson - 8646 Moran - 9262 Bataan - 9562 Bataan - 11052 Bernice - 3308 marmary - 8925 Argyle - 16020 Clarendon - 10311 Maddox - 9432 Echo - 2201 Spencer - 9015 North - 11109 Florence

Activity Progress Narrative:

Project complete - no activity this period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households benefitting	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Meyer Co Rehab - NSP 1 (2-1)

Activity Title: The Meyer Company Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Meyer Company

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$86,864.75
Total CDBG Program Funds Budgeted	N/A	\$86,864.75
Program Funds Drawdown	\$0.00	\$86,864.75
Obligated CDBG DR Funds	\$0.00	\$86,864.75
Expended CDBG DR Funds	\$0.00	\$86,864.75
Meyer Company	\$0.00	\$86,864.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to provide for the rehabilitation and sale including dpa for properties acquired under NSP - This developer has gone out of business - another developer Rubicon Inc, has been selected as the developer to complete the projects acquired under Meyer Company's contract

Location Description:

9832 Mill Pass - property rehabbed and sold to family below 120% ami

Activity Progress Narrative:

Project complete - no activity this period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NECAC Housing Counseling - NSP 5 (3)

Activity Title: Housing Counseling

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

05/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

07/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

NECAC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
NECAC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,500.00	\$1,500.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Counseling activities as prescribed by NSP - Deobligated funds - Beyond Housing is completing most of the counseling efforts for NSP - if need be, we will reobligate and budget funds at a later date

Location Description:

Within County targeted area

Activity Progress Narrative:

no activity this period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On - NSP - 1(6)

Activity Title: Right On Construction

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Right On Construction

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$181,545.64
Total CDBG Program Funds Budgeted	N/A	\$181,545.64
Program Funds Drawdown	\$0.00	\$181,545.64
Obligated CDBG DR Funds	\$0.00	\$181,545.64
Expended CDBG DR Funds	\$0.00	\$181,545.64
Right On Construction	\$0.00	\$181,545.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - adding \$100,000 to activity for additional acquisition funds

Location Description:

North County - addresses: 6479 Fairford - 1416 Columbus - 5107 Middy

Activity Progress Narrative:

Project complete - no activity this period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On Rehab - NSP - 1 (6-1)

Activity Title: Right On Construction Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

06/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Right On Construction

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$399,235.00
Total CDBG Program Funds Budgeted	N/A	\$399,235.00
Program Funds Drawdown	\$61,338.32	\$398,548.19
Obligated CDBG DR Funds	\$0.00	\$357,235.00
Expended CDBG DR Funds	\$122,692.78	\$398,548.19
Right On Construction	\$122,692.78	\$398,548.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$22,307.39	\$22,307.39
Program Income Drawdown	\$22,307.39	\$22,307.39

Activity Description:

Financing of rehabilitation and sale of properties acquired under NSP for both Tier 1 developer and respondent to RFP properties

Location Description:

North county - Property addresses: 6479 Fairford, 1416 Columbus, 5107 Midday, 516 Alcove, 1220 June and 321 Averill

Activity Progress Narrative:

5107 Midday under contract. Other properties under construction

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	3	3/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rubicon - NSP - 1 (16)

Activity Title: Rubicon - Acquisition

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

10/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

10/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rubicon, Inc

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$722,103.98
Total CDBG Program Funds Budgeted	N/A	\$722,103.98
Program Funds Drawdown	\$0.00	\$378,716.48
Obligated CDBG DR Funds	\$0.00	\$722,103.98
Expended CDBG DR Funds	\$0.00	\$722,103.98
Rubicon, Inc	\$0.00	\$722,103.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of properties for development as for sale

Location Description:

North county - Properties transferred from Meyer Co to Rubicon - Addresses: 10238 Breckenridge, 9458 Baltimore, 8726 David, 3409 Airway, 9424 Chester, 9241 Leith, 3242 W Tennyson, 8646 Moran, 9262 Bataan, 9562 Bataan, 11052 Bernice, 3308 Marmay, 8925 Argyle, 16020 Clarendon, 10311 Maddox, 9432 Echo, 2201 Spencer, 9015 North, 11109 Florence

Activity Progress Narrative:

Project complete - properties being rehabbed under another activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rubicon Rehab - NSP - 1 (16-1)

Activity Title: Rubicon Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

10/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

10/01/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rubicon, Inc

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$665,161.28
Total CDBG Program Funds Budgeted	N/A	\$665,161.28
Program Funds Drawdown	\$37,916.53	\$664,504.39
Obligated CDBG DR Funds	\$30,883.49	\$560,161.28
Expended CDBG DR Funds	\$118,355.25	\$647,633.04
Rubicon, Inc	\$118,355.25	\$647,633.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$34,911.15	\$466,743.12
Program Income Drawdown	\$34,911.15	\$466,743.12

Activity Description:

Developer selected to complete the projects begun by Meyer company.

Location Description:

10238 Breckenridge, 9458 Baltimore, 8726 David, 3409 Airway, 9424 Chester, 9251 Leith, 3242 W Tennyson, 8646 Moran, 10620 Clarendon

Activity Progress Narrative:

9458 Baltimore and 9424 Chester are under contract. 3049 Airway and 3242 W Tennyson, are completed and listed for sale, 8646 Moran and 10620 Clarendon are under construction. The following will be moved to State Grant to allow federal funding of properties underway: 9262 Bataan, 9562 Bataan, 3308 Marmary, 9015 North, 8925 Argyle, 10311 Maddox, 2201 Spencer and 11109 Florence.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Seabrook Rehab NSP 1 (12-1)

Activity Title: Seabrook Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

04/01/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Seabrook Homes LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,953.00
Total CDBG Program Funds Budgeted	N/A	\$130,953.00
Program Funds Drawdown	\$51,442.64	\$51,956.64
Obligated CDBG DR Funds	\$0.00	\$130,953.00
Expended CDBG DR Funds	\$51,956.64	\$80,577.64
Seabrook Homes LLC	\$51,956.64	\$80,577.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$28,056.36	\$28,056.36
Program Income Drawdown	\$28,056.36	\$28,056.36

Activity Description:

RFP developer -

Location Description:

11974 Del Reo Ct & 12735 Needlepoint

Activity Progress Narrative:

12735 Needlepoint is under construction. 11974 Del Reo will be moved to the State Grant to facilitate funding of construction of properties under federal grant

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC - NSP- 1(12)

Activity Title: STLPDC

Activity Category:

Acquisition - general

Project Number:

NSP - 1

Projected Start Date:

05/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

01/30/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$34,000.00
Total CDBG Program Funds Budgeted	N/A	\$34,000.00
Program Funds Drawdown	\$0.00	\$34,000.00
Obligated CDBG DR Funds	\$0.00	\$34,000.00
Expended CDBG DR Funds	\$0.00	\$34,000.00
STLPDC NCST Acquisitions, LLC	\$0.00	\$34,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for trasacting purchases through the National Community Stabilization Trust.

Location Description:

Within targeted area defined in substantial amendment - North County and Lemay

Activity Progress Narrative:

Project complete - no activity this period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC Acq for Landbanking - NSP - 3(12)

Activity Title: STLPDC

Activity Category:

Acquisition - general

Project Number:

NSP - 3

Projected Start Date:

05/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

01/30/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Obligated CDBG DR Funds	\$0.00	\$6,000.00
Expended CDBG DR Funds	\$0.00	\$6,000.00
STLPDC NCST Acquisitions, LLC	\$0.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for transacting purchases through the National Community Stabilization Trust

Location Description:

Within targeted area of substantial amendment - North St. Louis County and Lemay

6217 Greer - 361 Plaza and 1264 Purcell

Activity Progress Narrative:

Project complete - no activity this period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC Rental Acq - NSP - 2(12)

Activity Title: STLPDC

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

05/01/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

01/30/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$0.00	\$8,000.00
Obligated CDBG DR Funds	\$0.00	\$8,000.00
Expended CDBG DR Funds	\$2,000.00	\$8,000.00
STLPDC NCST Acquisitions, LLC	\$2,000.00	\$8,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for transacting purchases through the National Community Stabilization Trust.

Location Description:

Within the targeted areas defined in the Substantial amendment, North St. Louis County and Lemay

Activity Progress Narrative:

Project complete - no activity this period

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: United Infrastructure

Activity Title: Lead Testing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

07/31/2009

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

United Infrastructure

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$11,234.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$11,234.00
United Infrastructure	\$0.00	\$11,234.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$5,273.00	\$5,273.00
Program Income Drawdown	\$610.00	\$610.00

Activity Description:

Provide lead testing and scope of work coordination for properties under the County's RFP process.

Location Description:

North County and Lemay properties for RFP

Activity Progress Narrative:

Review of development budgets for RFP properties with OCD Staff

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Vatterott Rehab NSP -1(11-1)

Activity Title: Vatterott Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - 1

Projected Start Date:

03/18/2010

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

C F Vatterott Construction Co.

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,557.00
Total CDBG Program Funds Budgeted	N/A	\$130,557.00
Program Funds Drawdown	\$0.00	\$22,385.25
Obligated CDBG DR Funds	\$30,595.00	\$130,557.00
Expended CDBG DR Funds	\$11,939.37	\$30,158.26
C F Vatterott Construction Co.	\$11,939.37	\$30,158.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RFP selected developer - rehab of single family homes

Location Description:

2501 Switzer, 1543 Surf Side and 1546 Doris

Activity Progress Narrative:

2501 Switzer, 1546 Doris and 1543 Surfside under construction, 4309 Dardenne moved to State grant to facilitate funding of properties under Federal Grant

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
