

Grantee: St. Louis County, MO

Grant: B-08-UN-29-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-UN-29-0001

Obligation Date:

03/06/2009

Grantee Name:

St. Louis County, MO

Award Date:**Grant Amount:**

\$9,338,562.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Linda Darlene Rich

Disasters:**Declaration Number**

NSP

Plan Description:

A: Areas of Greatest Need St. Louis County has seen a dramatic increase in foreclosure activity from 2006 through 2008. The HUD model used to predict 18 month foreclosure start rates estimated 10,028 foreclosure starts for St. Louis County from January 2007 through June 2008. A review of foreclosure starts (Notices of Appointment of Successor Trustee) from the St. Louis County Recorder of Deeds found 9,840 starts. During that time period, there were 5922 actual foreclosures, so 60% of all foreclosure starts were resulted in a foreclosure. We summarized foreclosures from January 2007 through June 2008 by census tract, and calculated a rate of foreclosures per single family residences (detached homes and condominiums) from 2008 County assessment records. The average rate was 1.68% of homes underwent a foreclosure. The resulting areas included one standard deviation above the average. We consider this data set to be the most important indicator of need, and define greatest need as being above the county average. Maps showing the various data we used to show the need are found in our Amendment to our 2008 Consolidated Plan. Using the indicators, the County identified the area of north county from the City Limits, to the Missouri River to the Norfolk Southern Railroad on the south, following to Lindbergh south to Page, east to 170 then south to Olive east to the city limits. Also the unincorporated area of south county known generally as Lemay. These areas are those considered by St. Louis County to be of greatest need. B. DISTRIBUTION AND USES OF FUNDS Strategies for the Neighborhood Stabilization Program in St Louis County AREA Strategies Utilizing three different approaches to neighborhood targeting, the County has identified neighborhoods for specific attention under the NSP. A - Acquisition/rehabilitation on a large scale with financing mechanism - Concentrated neighborhood revitalization, rehabilitation of multiple properties to restore marketability and move toward recovery. B - Acquisition/rehabilitation on a scattered site scale with financing mechanism - Selective rehabilitation of individual properties for the purposes of stabilizing a neighborhood otherwise intact and fairly marketable. C - Acquisition/Demolition/Land Banking - For redevelopment of property beyond its functional use and in a blighted condition. Mainly to be utilized in severely distressed neighborhoods C. DEFINITIONS AND DESCRIPTIONS Blighted structure As stated in section 99.320 of the Missouri Revised Statutes. Affordable rents 1. A monthly amount not to exceed 30% of 1/12th of the gross annual income of household members, minus an allowance for tenant furnished utilities and other services, as defined by the St Louis County Housing Authority. 2. Missouri Housing Development Commissions established rent levels. D. LOW INCOME TARGETING The County will use a minimum of 25% of the NSP allocation to provide housing for families at or below 50% AMI E. ACQUISITIONS & RELOCATION The County anticipates demolishing only properties that meet the definition of blighted structure and cannot feasibly be rehabilitated to a marketable condition. Therefore, no low- and moderate income dwelling units will be demolished under this grant.

Recovery Needs:

1. Acquisition/Rehabilitation and resale to income eligible homebuyers;
2. Acquisition/rehabilitation and rental which will include two sub-activities:
 - a. Rental to income eligible families under a lease purchase program
 - i. Eligible tenants will sign 6-12 month extendable leases
 - ii. Eligible tenants will undergo counseling and education in preparation for homeownership

- b. Rental to income eligible families for traditional rental programs
- 3. Acquisition/Demolition/Redevelopment of units for land banking or other eligible purposes
- 4. As a financing mechanism to ensure affordability through loans to developers, down payment assistance, and primarily for the purchasers of activities 1 and 2, above.
- 5. Administration of the program, not to exceed 10% of the NSP allocation and 10% of program income.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,338,562.00
Total CDBG Program Funds Budgeted	N/A	\$9,338,562.00
Program Funds Drawdown	\$1,627,541.89	\$6,423,457.03
Obligated CDBG DR Funds	\$2,034,402.08	\$9,157,250.41
Expended CDBG DR Funds	\$865,978.47	\$6,423,457.03
Match Contributed	\$27,694.00	\$27,694.00
Program Income Received	\$525,436.53	\$525,436.53
Program Income Drawdown	\$525,436.53	\$525,436.53

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$27,694.00
Limit on Public Services	\$1,400,784.30	\$0.00
Limit on Admin/Planning	\$933,856.20	\$740,193.65
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,334,640.50	\$2,444,819.74

Overall Progress Narrative:

During this reporting period we completed the first round of property acquisitions for the NSP program, until such time as enough program income is generated to acquire new. As in the last QPR, this reporting period we focused on continuing to underwrite loans and monitor the rehabilitation of homes by Tier 1 developers. We are now fully underway with the RFP or Tier 2 developer properties. These are properties we selected and put out to bid by our Tier 2 selected developers. Several of them have been awarded and rehab has begun.

The technical issues mentioned in the last QPR have not yet been resolved as we have focused on obligating the funds as we near the September deadline.

Seven properties sold to income eligible families during the reporting period include: 8726 David, 9251 Leith, 5107 Midday, 9616 St. Girard, 3639 Edmundson, 6149 Payne – to family with income at or below 50% AMI, 1231 Weleba – to family with income at or below 50% AMI

Five properties acquired during this reporting period: 6242 Dardanella, 3834 Oakridge, and 2839 Old Hanley by Beyond Housing and 133 Fenwick and 1038 Renshaw by Housing Authority of St. Louis County, both for rental to families at or below 50% ami.

Four properties are under contract, scheduled to close in the next reporting period include: 13330 DeMarillac, 726

Regina, 712 Military, 4840 Lockwig Trail

Several of the properties acquired as rental by Beyond Housing are near completion, however, final inspections will occur in the next reporting period, and at that time tenants will be screened and enter into leases. Demolition contracts were drafted during this reporting period for the properties to be land-banked by the Housing Authority and the City of Ferguson and demolition will occur in the next reporting period. The City of Ferguson has encountered significant obstacles in providing the necessary documentation to develop the property at 25 Forestwood. They have agreed to convey the property to the Housing Authority to add to their rental portfolio. This transaction is scheduled for August 2010.

The HASLC received approval to begin construction on 2 properties as rental for families @50% AMI, and 3 properties to be sold to families at 120% ami. Construction is underway on all Lemay Housing Properties, with 726 Regina and 712 Military being under contract and mentioned above. CF Vatterott, a Tier 2 developer, has begun construction on both properties awarded under our RFP process. Duffe-Nuernberger's three properties are under construction, with two of them being under contract as mentioned above. Mehlman, a Tier 2 developer began construction on 3 of the four awarded properties with the fourth to begin in the next reporting period. Right On Construction was awarded three RFP properties, of which two are under construction along with the 2 unsold properties remaining in their original portfolio. One property was sold during this reporting period and mentioned above. Rubicon has continued work on all properties from the last report, and begun construction on six more during this reporting period - one of which was awarded under our RFP process. Seabrook, one of our Tier 2 developers began construction of two properties it acquired under our RFP process and will begin the second as soon as the we are able to accumulate enough program income.

At this time, the County has obligated its entire allocation of federal NSP funds, for both our 120% income bracketed homebuyers and housing for families at or below 50% of the annual median income. Development budgets have greatly exceeded our expectations, and therefore, a number of properties acquired with our Federal NSP allocation will be held until such time as either, additional NSP funding can be obtained, either through another NSP allocation or additional funding through our State grant, or we will have to wait until sufficient program income has accumulated to fund the developments.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 1, Acquisition/Rehab for Resale	\$978,424.83	\$5,607,875.48	\$4,365,346.20
NSP - 2 b, Acquisition/Rehab for Rental	\$575,729.67	\$2,640,830.52	\$1,214,990.94
NSP - 3, Acquisition/Demolition/Redevelopment for Landbanking	\$40,520.71	\$156,000.00	\$90,510.05
NSP - 4, Administration	\$32,866.68	\$933,856.00	\$752,609.84

Activities

Grantee Activity Number: Admin - CPDC - NSP - 4 (9)

Activity Title: CPDC

Activity Category:

Administration

Project Number:

NSP - 4

Projected Start Date:

02/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/31/2010

Responsible Organization:

CPDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$260,157.00
Total CDBG Program Funds Budgeted	N/A	\$260,157.00
Program Funds Drawdown	\$11,370.45	\$260,157.00
Obligated CDBG DR Funds	\$11,370.45	\$260,157.00
Expended CDBG DR Funds	\$11,370.45	\$260,157.00
CPDC	\$11,370.45	\$260,157.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Admin - St Louis Co - NSP - 4(1)

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 4

Project Title:

Administration

Projected Start Date:

01/01/2009

Projected End Date:

09/30/2010

National Objective:

N/A

Responsible Organization:

St Louis HOME Consortium

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$673,699.00
Total CDBG Program Funds Budgeted	N/A	\$673,699.00
Program Funds Drawdown	\$21,496.23	\$492,452.84
Obligated CDBG DR Funds	\$0.00	\$673,699.00
Expended CDBG DR Funds	\$11,496.23	\$480,036.65
St Louis HOME Consortium	\$11,496.23	\$480,036.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder - NSP - 1(8)**Activity Title: Allman Builders****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Allman Builders

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$133,534.87
Total CDBG Program Funds Budgeted	N/A	\$133,534.87
Program Funds Drawdown	\$0.00	\$133,534.87
Obligated CDBG DR Funds	(\$459.13)	\$133,534.87
Expended CDBG DR Funds	(\$459.13)	\$133,534.87
Allman Builders	(\$459.13)	\$133,534.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - adding \$100,000 to activity for additional acquisition funds
 3/2/10 - Reducing budget to actual - other properties acquired under State Grant

Location Description:

North County - Property addresses: 5250 Springtrail - 9616 St. Girard - 718 Wesley - 3639 Edmundson - 1231 Weleba (private funds to acquire) - 6149 Payne (private funds to acquire)

Activity Progress Narrative:

No activity this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/6
# of housing units	0	0	0	0/0	0/0	4/6
# of Households benefitting	0	0	0	0/0	0/1	0/6
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	4/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	4/6
Total acquisition compensation to	0	0	0	0/0	0/0	133994/133994

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder Rehab - NSP 2(8-02)

Activity Title: Allman rehab of 1231 Weleba

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Allman Builders

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,373.17
Total CDBG Program Funds Budgeted	N/A	\$130,373.17
Program Funds Drawdown	\$89,809.36	\$130,373.17
Obligated CDBG DR Funds	\$130,373.17	\$130,373.17
Expended CDBG DR Funds	\$130,373.17	\$130,373.17
Allman Builders	\$130,373.17	\$130,373.17
Match Contributed	\$12,394.00	\$12,394.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

originally rehabbed under 120% was rehabbed and sold to family at 50% of area median

Location Description:

1231 Weleba

Activity Progress Narrative:

Developer used private financing to acquire property - Property rehabbed and sold to family at 50% of area median income
System will not allow me to note that this property is targeted for a LOW income family under Performance Measurements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
1231 Weleba	Saint Louis	NA	63121

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder Rehab - NSP 1(8-1)

Activity Title: Allman Builders Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Allman Builders

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$836,402.00
Total CDBG Program Funds Budgeted	N/A	\$836,402.00
Program Funds Drawdown	\$295,913.44	\$691,850.49
Obligated CDBG DR Funds	\$0.00	\$836,402.00
Expended CDBG DR Funds	\$196,980.86	\$691,850.49
Allman Builders	\$196,980.86	\$691,850.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$93,604.56	\$93,604.56
Program Income Drawdown	\$93,604.56	\$93,604.56

Activity Description:

Funding for the rehabilitation of properties acquired under NSP

Location Description:

North St. Louis County - 5250 Springtrail - 9616 St. Girard - 718 Wesley - 3639 Edmundson - 1231 Weleba - 6149 Payne

Activity Progress Narrative:

Moved rehab funds for 1231 Weleba and 6149 Payne to 25% set aside - both sold to families at or below 50% of area median income during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	-2	0/0	0/0	4/6
# of housing units	0	0	-2	0/0	0/0	4/6
# of Households benefitting	0	2	2	0/0	3/1	3/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder Rehab - NSP 2(8-01)

Activity Title: Allman rehab of 6149 Payne

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/11/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Allman Builders

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$89,345.35
Total CDBG Program Funds Budgeted	N/A	\$89,345.35
Program Funds Drawdown	\$19,348.18	\$77,716.95
Obligated CDBG DR Funds	\$89,345.35	\$89,345.35
Expended CDBG DR Funds	\$77,716.95	\$77,716.95
Allman Builders	\$77,716.95	\$77,716.95
Match Contributed	\$15,300.00	\$15,300.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

originally acquired for family at 120% - but was rehabbed and sold to a family at 50% of the AMI

Location Description:

6149 Payne

Activity Progress Narrative:

Developer used private financing to acquire property. Property rehabbed and sold to family at 50% of area median income - System will not allow me to note that this property is targeted for a LOW income family under Performance Measurements.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
6149 Payne	Ferguson	NA	63135

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental - NSP - 2(3)**Activity Title: Beyond Housing****Activity Category:**

Acquisition - general

Activity Status:

Completed

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties. Increased the number of units and dollar amount of properties to be acquired to 11 and \$800,000 respectively all properties acquired - acquisition portion of project complete - Acquisition of following activity numbers: Beyond H Rental Acq NSP - 2(3-02), (3-03), (3-04), (3-05), (3-06), (3-07), (3-08), (3-09), (3-10), (3-11), (3-12) and (3-13).

Location Description:

North St Louis County

Activity Progress Narrative:

no activity this reporting period - cannot remove incorrect Cumulative Actual Total/Expected should be zero - all activity moved to other activities - will resolve issue in next reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	10/0
# of housing units	0	0	0	0/0	0/0	10/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	5/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	10/0
Total acquisition compensation to	0	0	0	0/0	0/0	266904/800000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-02)

Activity Title: BH Acq of 7631 Santa Monica

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,450.00
Total CDBG Program Funds Budgeted	N/A	\$14,450.00
Program Funds Drawdown	\$0.00	\$14,450.00
Obligated CDBG DR Funds	\$0.00	\$14,450.00
Expended CDBG DR Funds	\$0.00	\$14,450.00
Beyond Housing	\$0.00	\$14,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside to be developed under Beyond H Rental Rehab NSP 2(3-02)

Location Description:

7631 Santa Monica, St. Louis, MO 63121

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	14450/14450

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-03)

Activity Title: BH Acq of 3808 Oakridge

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$18,000.00
Obligated CDBG DR Funds	\$0.00	\$18,000.00
Expended CDBG DR Funds	\$0.00	\$18,000.00
Beyond Housing	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H Rental Rehab NSP -2 (3-03)

Location Description:

3808 Oakridge

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	18000/18000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-04)

Activity Title: BH Acq of 6610 Kahn

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$33,750.00
Total CDBG Program Funds Budgeted	N/A	\$33,750.00
Program Funds Drawdown	\$0.00	\$33,750.00
Obligated CDBG DR Funds	\$0.00	\$33,750.00
Expended CDBG DR Funds	\$0.00	\$33,750.00
Beyond Housing	\$0.00	\$33,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H Rental Rehab NSP -2 (3-04)

Location Description:

6610 Kahn St. Louis, MO

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	33750/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-05)

Activity Title: BH Acq of 6913 Leedale

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$18,000.00
Obligated CDBG DR Funds	\$0.00	\$18,000.00
Expended CDBG DR Funds	\$0.00	\$18,000.00
Beyond Housing	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2(3-05)

Location Description:

6913 Leedale

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	18000/18000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-06)

Activity Title: BH Rental Acq of 8301 Flora

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,600.00
Total CDBG Program Funds Budgeted	N/A	\$30,600.00
Program Funds Drawdown	\$0.00	\$30,600.00
Obligated CDBG DR Funds	\$0.00	\$30,600.00
Expended CDBG DR Funds	\$0.00	\$30,600.00
Beyond Housing	\$0.00	\$30,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-06)

Location Description:

8301 Flora

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	30600/30600

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-07)

Activity Title: BH Rental Acq for 7501 Cory

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,750.00
Total CDBG Program Funds Budgeted	N/A	\$15,750.00
Program Funds Drawdown	\$0.00	\$15,750.00
Obligated CDBG DR Funds	\$0.00	\$15,750.00
Expended CDBG DR Funds	\$0.00	\$15,750.00
Beyond Housing	\$0.00	\$15,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-07)

Location Description:

7501 Cory

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	15750/15750

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-08)

Activity Title: BH Rental Acq of 7111 Woodrow

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,304.16
Total CDBG Program Funds Budgeted	N/A	\$6,304.16
Program Funds Drawdown	\$0.00	\$6,304.16
Obligated CDBG DR Funds	\$0.00	\$6,304.16
Expended CDBG DR Funds	\$0.00	\$6,304.16
Beyond Housing	\$0.00	\$6,304.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-08)

Location Description:

7111 Woodrow

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	6304/6304

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-09)

Activity Title: BH Rental Acq of 4131 Crestland

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Obligated CDBG DR Funds	\$0.00	\$45,000.00
Expended CDBG DR Funds	\$0.00	\$45,000.00
Beyond Housing	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-09)

Location Description:

4131 Crestland

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	45000/45000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-10)

Activity Title: BH Rental Acq of 2623 Carson

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,600.00
Total CDBG Program Funds Budgeted	N/A	\$42,600.00
Program Funds Drawdown	\$0.00	\$42,600.00
Obligated CDBG DR Funds	\$0.00	\$42,600.00
Expended CDBG DR Funds	\$0.00	\$42,600.00
Beyond Housing	\$0.00	\$42,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-10)

Location Description:

2623 Carson

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	42600/42600

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-11)

Activity Title: BH Rental Acq of 2850 Chadwick

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,500.00
Total CDBG Program Funds Budgeted	N/A	\$42,500.00
Program Funds Drawdown	\$0.00	\$42,500.00
Obligated CDBG DR Funds	\$0.00	\$42,500.00
Expended CDBG DR Funds	\$0.00	\$42,500.00
Beyond Housing	\$0.00	\$42,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-11)

Location Description:

2850 Chadwick

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	42500/42500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-12)

Activity Title: BH Rental Acq of 3834 Oak Ridge

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,712.00
Total CDBG Program Funds Budgeted	N/A	\$12,712.00
Program Funds Drawdown	\$12,712.00	\$12,712.00
Obligated CDBG DR Funds	\$12,712.00	\$12,712.00
Expended CDBG DR Funds	\$12,712.00	\$12,712.00
Beyond Housing	\$12,712.00	\$12,712.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-12)

Location Description:

3834 Oakridge

Activity Progress Narrative:

Property acquired during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	1	0/0	0/0	2/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	2/1
Total acquisition compensation to	0	0	12712	0/0	0/0	12712/12712

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-13)

Activity Title: BH Rental Acq of 2839 Old Hanley

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

09/11/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$64,350.00
Total CDBG Program Funds Budgeted	N/A	\$64,350.00
Program Funds Drawdown	\$64,350.00	\$64,350.00
Obligated CDBG DR Funds	\$64,350.00	\$64,350.00
Expended CDBG DR Funds	\$64,350.00	\$64,350.00
Beyond Housing	\$64,350.00	\$64,350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for rehab to be held for rental by Beyond Housing to be rehabbed under NSP - 2(3-13)

Location Description:

substituting 2839 Old Hanley - Winchester property did not close

Activity Progress Narrative:

Property acquired during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	1	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	64350	0/0	0/0	64350/64350

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-14)

Activity Title: BH Rental Acq of 6242 Dardanella

Activity Category:

Acquisition - general

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2010

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,305.00
Total CDBG Program Funds Budgeted	N/A	\$19,305.00
Program Funds Drawdown	\$19,305.00	\$19,305.00
Obligated CDBG DR Funds	\$19,305.00	\$19,305.00
Expended CDBG DR Funds	\$19,305.00	\$19,305.00
Beyond Housing	\$19,305.00	\$19,305.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed property for rehab under Beyond H Rental Rehab NSP - 2 (3-14)

Location Description:

6242 Dardanella

Activity Progress Narrative:

property acquired during this reporting period to be developed as rental under BH Rental Rehab 2 (3-14)
System would not allow me to designate this property as low income under performance measures

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-01)**Activity Title: Beyond Housing Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and rental of properties under NSP

Location Description:

North county

Activity Progress Narrative:

no activity this reporting period - will resolve technical issue regarding Cumulative Actual Total/Expended during next reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	5/10
# of housing units	0	0	0	0/0	0/0	5/10
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-02)

Activity Title: BH Rehab of 7631 Santa Monica

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/25/2009

Projected End Date:

03/25/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,453.00
Total CDBG Program Funds Budgeted	N/A	\$131,453.00
Program Funds Drawdown	\$19,065.30	\$110,125.62
Obligated CDBG DR Funds	\$0.00	\$131,453.00
Expended CDBG DR Funds	\$19,065.30	\$110,125.62
Beyond Housing	\$19,065.30	\$110,125.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7631 Santa Monica, St. Louis, MO 63121

Activity Progress Narrative:

Rehab completed - property rented to family with income below 50% of the area median

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-03)

Activity Title: BH Rehab of 3808 Oakridge

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

05/29/2009

Projected End Date:

03/29/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,854.00
Total CDBG Program Funds Budgeted	N/A	\$109,854.00
Program Funds Drawdown	\$58,183.93	\$77,524.56
Obligated CDBG DR Funds	\$0.00	\$109,854.00
Expended CDBG DR Funds	\$58,183.93	\$58,183.93
Beyond Housing	\$58,183.93	\$58,183.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

3808 Oakridge St. Louis, MO 63121

Activity Progress Narrative:

Construction underway - project over 80% complete

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-04)

Activity Title: BH Rehab of 6610 Kahn

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/26/2009

Projected End Date:

03/26/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$65,157.00
Total CDBG Program Funds Budgeted	N/A	\$65,157.00
Program Funds Drawdown	\$23,271.90	\$41,251.82
Obligated CDBG DR Funds	\$0.00	\$65,157.00
Expended CDBG DR Funds	\$23,271.90	\$41,251.82
Beyond Housing	\$23,271.90	\$41,251.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

6610 Kahn, St. Louis, MO 63121

Activity Progress Narrative:

Construction underway - property about 95% complete

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-05)

Activity Title: BH Rehab of 6913 Leedale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/19/2009

Projected End Date:

03/19/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$84,714.00
Total CDBG Program Funds Budgeted	N/A	\$84,714.00
Program Funds Drawdown	\$25,736.92	\$49,318.67
Obligated CDBG DR Funds	\$0.00	\$84,714.00
Expended CDBG DR Funds	\$25,736.92	\$49,318.67
Beyond Housing	\$25,736.92	\$49,318.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

6913 Leedale, St. Louis, MO 63121

Activity Progress Narrative:

Construction underway - 95% complete

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-06)

Activity Title: BH Rehab of 8301 Flora

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/17/2009

Projected End Date:

03/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,446.00
Total CDBG Program Funds Budgeted	N/A	\$107,446.00
Program Funds Drawdown	\$48,951.65	\$62,751.65
Obligated CDBG DR Funds	\$0.00	\$107,446.00
Expended CDBG DR Funds	\$48,951.65	\$62,751.65
Beyond Housing	\$48,951.65	\$62,751.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

8301 Flora, St. Louis, MO 63114

Activity Progress Narrative:

Construction underway - 95% complete

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-07)**Activity Title: BH Rehab of 7501 Cory****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

08/27/2009

Projected End Date:

05/27/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$109,350.00
Total CDBG Program Funds Budgeted	N/A	\$109,350.00
Program Funds Drawdown	\$87,830.00	\$87,830.00
Obligated CDBG DR Funds	\$0.00	\$109,350.00
Expended CDBG DR Funds	\$87,830.00	\$87,830.00
Beyond Housing	\$87,830.00	\$87,830.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7501 Cory, St. Louis, MO 63133

Activity Progress Narrative:

Construction complete - tenant screening process underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-08)

Activity Title: BH Rehab of 7111 Woodrow

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/08/2009

Projected End Date:

06/08/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$147,808.00
Total CDBG Program Funds Budgeted	N/A	\$147,808.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7111 Woodrow, St. Louis, MO 63121

Activity Progress Narrative:

Lead work completed under Lead Grant - Full Notice to Proceed given

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-09)**Activity Title: BH Rehab of 4131 Crestland****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

08/06/2009

Projected End Date:

05/06/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$102,949.00

Total CDBG Program Funds Budgeted

N/A

\$102,949.00

Program Funds Drawdown

\$61,068.43

\$61,068.43

Obligated CDBG DR Funds

\$102,949.00

\$102,949.00

Expended CDBG DR Funds

\$61,068.43

\$61,068.43

Beyond Housing

\$61,068.43

\$61,068.43

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Development budget approved - construction beginning

Location Description:

4131 Crestland, St. Louis, MO 63121

Activity Progress Narrative:

Construction underway - appx 70% complete

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-10)

Activity Title: BH Rehab of 2623 Carson

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/10/2009

Projected End Date:

06/10/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,200.00
Total CDBG Program Funds Budgeted	N/A	\$103,200.00
Program Funds Drawdown	\$11,300.00	\$11,300.00
Obligated CDBG DR Funds	\$0.00	\$103,200.00
Expended CDBG DR Funds	\$11,300.00	\$11,300.00
Beyond Housing	\$11,300.00	\$11,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

2623 Carson, St. Louis, MO 63114

Activity Progress Narrative:

Lead work completed under Lead Grant - Full Notice to Proceed issued during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-11)**Activity Title: BH Rehab of 2850 Chadwick****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/15/2009

Projected End Date:

06/15/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$123,145.00
Total CDBG Program Funds Budgeted	N/A	\$123,145.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

2850 Chadwick, St. Louis, MO 63121

Activity Progress Narrative:

Notice to proceed given to complete Lead work during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-12)

Activity Title: BH Rehab of 3834 Oakridge

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-13)

Location Description:

3834 Oakridge

Activity Progress Narrative:

budget approved during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Beyond H Rental Rehab NSP - 2 (3-13)
Activity Title:	BH Rehab of 2839 Old Hanley

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$52,940.00	\$52,940.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for long term rental acquired under Beyond H Rental Acq NSP - 2 (3-13)

Location Description:

substituting 2839 Old Hanley for 7130 Winchester which did not close

Activity Progress Narrative:

budget approved during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-14)

Activity Title: BH Rehab of 6242 Dardanella

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2010

Projected End Date:

04/30/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property acquired under Beyond H Rental Acq NSP - 2(3-14) for rental for 25% set aside

Location Description:

6242 Dardanella

Activity Progress Narrative:

Budget approved during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond Housing Counseling - NSP - 5 (1)**Activity Title: Housing Counseling****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$25,038.00
Total CDBG Program Funds Budgeted	N/A	\$25,038.00
Program Funds Drawdown	\$0.00	\$3,000.00
Obligated CDBG DR Funds	(\$24,962.00)	\$25,038.00
Expended CDBG DR Funds	\$0.00	\$3,000.00
Beyond Housing	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Counseling services as prescribed by NSP

Location Description:

Within County Targeted areas

Activity Progress Narrative:

No activity this reporting period - future funding will be paid from PI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/17
# of housing units	0	0	0	0/0	0/0	2/17
# of Households benefitting	0	0	0	0/0	0/17	2/17
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	2/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	2/17
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BFL Housing Counseling - NSP - 5 (2)

Activity Title: Housing Counseling

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Better Family Life

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$50,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Better Family Life	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Counseling as prescribed by NSP - Deobligated funds - Beyond Housing is completing most of the counseling efforts for NSP - if need be, we will reobligate and budge funds at a later date

Location Description:

Within County targeted area

Activity Progress Narrative:

No activity this reporting period - future funding will be paid from PI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CPDC Program Delivery

Activity Title: RFP Program Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CPDC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$8,512.50	\$8,512.50
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$8,512.50	\$8,512.50
CPDC	\$8,512.50	\$8,512.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

preparation of RFP developer properties

Location Description:

9141 Darnell, 6152 Shillington, 2501 Switzer, 7064 Raymond, 1220 June, 516 Alcove, 1380 Farmview, 11974 Del Reo, and 4309 Dardenne

Activity Progress Narrative:

Provided technical assistance and document preparation for RFP developers

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Duffe-Nuernberger - NSP - 1(7)**Activity Title: Duffe-Nuernberger Realty****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Duffe Nuernberger Realty

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$161,378.44
Total CDBG Program Funds Budgeted	N/A	\$161,378.44
Program Funds Drawdown	\$0.00	\$161,378.44
Obligated CDBG DR Funds	\$0.00	\$161,378.44
Expended CDBG DR Funds	(\$1,595.56)	\$161,378.44
Duffe Nuernberger Realty	(\$1,595.56)	\$161,378.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

North County - Property addresses : 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig Trail

Activity Progress Narrative:

No activity during this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of housing units	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	3/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	3/3
Total acquisition compensation to	0	0	0	0/0	0/0	162974/161378

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Duffe-Nuernberger Rehab - NSP - 1 (7-1)

Activity Title: Duffe-Nuernberger Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Duffe Nuernberger Realty

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$446,955.00
Total CDBG Program Funds Budgeted	N/A	\$446,955.00
Program Funds Drawdown	\$104,869.08	\$363,516.08
Obligated CDBG DR Funds	\$0.00	\$446,954.55
Expended CDBG DR Funds	\$104,869.08	\$363,516.08
Duffe Nuernberger Realty	\$104,869.08	\$363,516.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for rehabilitation and sale of properties acquired under NSP

Location Description:

North county - Addresses: 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig

Activity Progress Narrative:

13330 DeMarillac and 4840 Lockwig Trail both under contract this reporting period with closing date scheduled for July 2010. 6 Rolling Hills under construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of housing units	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ferguson - NSP - 1(4)**Activity Title:** City of Ferguson**Activity Category:**

Acquisition - general

Activity Status:

Completed

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$30,430.00
Total CDBG Program Funds Budgeted	N/A	\$30,430.00
Program Funds Drawdown	\$0.00	\$30,429.76
Obligated CDBG DR Funds	(\$20.24)	\$30,429.76
Expended CDBG DR Funds	(\$20.24)	\$30,429.76
City of Ferguson	(\$20.24)	\$30,429.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

City of Ferguson - 25 Forestwood

Activity Progress Narrative:

Property to be developed by the HASLC for rental to a family at 50% of the area median - activity will be moved to set aside in next reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	30450/30430

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ferguson Rehab - NSP - 1 (4-1)

Activity Title: Ferguson Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Ferguson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

property being transferred to HASLC - Ferguson unable to rehab

Location Description:

City of Ferguson

Activity Progress Narrative:

No activity durin this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/0
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC - NSP - 1(1)**Activity Title: HASLC****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$755,203.52
Total CDBG Program Funds Budgeted	N/A	\$755,203.52
Program Funds Drawdown	\$0.00	\$735,862.89
Obligated CDBG DR Funds	(\$1,747.92)	\$755,203.52
Expended CDBG DR Funds	(\$25,682.64)	\$755,203.52
HASLC	(\$25,682.64)	\$755,203.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - some properties will be held by the HASLC as developments they will undertake and sell to LMMI buyers, the remainder of the properties will be developed by a request for proposal process for qualified developers new to County processes.

Location Description:

North St Louis County: addressess: 516 Alcove - 1220 June - 3924 Oakwood - 7064 Raymond - 6152 Shillington - 9141 Darnell - 9201 Hathaway - 6521 Chamberlain - 2501 Switzer - 6617 Bartmer - 4309 Dardenne - 1380 Farmview - 11974 Del Reo - 11551 Criterion - 1453 Surf Side - 11104 Linnell - 1546 Doris - 1304 Claudine - 1500 Farmview - 12735 Needlepoint - 321 Averill - 676 Bagnell - 11550 Darlington -

Activity Progress Narrative:

No activity during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	27/23
# of housing units	0	0	0	0/0	0/0	27/23

# of Households benefitting	0	0	0	0/0	0/0	0/23
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	27/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	27/23
Total acquisition compensation to	0	0	0	0/0	0/0	681241/776951

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rehab - NSP - 1(1-1)

Activity Title: HASLC Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$30,883.49

\$30,883.49

Expended CDBG DR Funds

\$0.00

\$0.00

HASLC

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Financing for the rehabilitation and sale of properties acquired under NSP

Location Description:

North County and Lemay

Activity Progress Narrative:

6521 Chamberlain - Lead Notice to Proceed given during this reporting period - work underway - 6617 Bartmer Full Notice to Proceed given during this reporting period - construction underway - all other budgets have been received and are being underwritten.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/13
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/0	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1)**Activity Title: HASLC****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of properties for rental including HASLC Rental Acqu NSP 2 (1-02) (1-03) (1-04) (1-05), and (1-06)

Location Description:

North County

Activity Progress Narrative:

No activity this reporting period - cumulative actual total/expected will be corrected in next reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/5
# of housing units	0	0	0	0/0	0/0	1/5
# of Households benefitting	0	0	0	0/0	0/0	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/5
Total acquisition compensation to	0	0	0	0/0	0/0	23830/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-03)

Activity Title: HA Rental Acq of 9182 Huiskamp

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$48,860.64
Total CDBG Program Funds Budgeted	N/A	\$48,860.64
Program Funds Drawdown	\$0.00	\$48,860.64
Obligated CDBG DR Funds	\$0.00	\$48,860.64
Expended CDBG DR Funds	\$0.00	\$48,860.64
HASLC	\$0.00	\$48,860.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside to be developed under HASLC Rental rehab NSP 2 (1-03)

Location Description:

9182 Huiskamp, St. Louis, MO 63136

Activity Progress Narrative:

No activity during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	2/2
# of Households benefitting	0	0	0	0/0	0/0	0/2
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	48861/47951

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-02)

Activity Title: HA - NSP Acq of 204 Ames

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,830.20
Total CDBG Program Funds Budgeted	N/A	\$23,830.20
Program Funds Drawdown	\$0.00	\$23,830.20
Obligated CDBG DR Funds	\$0.00	\$23,830.20
Expended CDBG DR Funds	\$0.00	\$23,830.20
HASLC	\$0.00	\$23,830.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for rental under 25% set aside to be developed under HASLC Rental - NSP 2(1-2)

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

No activity during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	23830/23830

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq - NSP 2 (1-04)

Activity Title: HA Acq of 8623 Octavia

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,738.10
Total CDBG Program Funds Budgeted	N/A	\$32,738.10
Program Funds Drawdown	\$0.00	\$30,921.07
Obligated CDBG DR Funds	\$1,817.03	\$32,738.10
Expended CDBG DR Funds	(\$1,817.03)	\$30,921.07
HASLC	(\$1,817.03)	\$30,921.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acq of property for 25% set aside to be developed under HASLC Rental Rehab NSP - 2 (3-04)

Location Description:

8623 Octavia, St. Louis, MO 63136

Activity Progress Narrative:

No activity during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	32738/32738

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-05)

Activity Title: HA Acq of 133 Fenwick

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,507.00
Total CDBG Program Funds Budgeted	N/A	\$15,507.00
Program Funds Drawdown	\$15,507.00	\$15,507.00
Obligated CDBG DR Funds	\$15,507.00	\$15,507.00
Expended CDBG DR Funds	\$15,507.00	\$15,507.00
HASLC	\$15,507.00	\$15,507.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under HASLC rental Rehab NSP - 2 (1-05)

Location Description:

133 Fenwick

Activity Progress Narrative:

Property acquired during this reporting period - will be rehabbed under HASCL Rental Rehab 2(1-05)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/15507

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-06)

Activity Title: HA Rental Acq of 1038 Renshaw

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

09/11/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$17,290.00
Total CDBG Program Funds Budgeted	N/A	\$17,290.00
Program Funds Drawdown	\$17,290.00	\$17,290.00
Obligated CDBG DR Funds	\$17,290.00	\$17,290.00
Expended CDBG DR Funds	\$17,290.00	\$17,290.00
HASLC	\$17,290.00	\$17,290.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of rental property for HA to be rehabbed under HASLC Rental Rehab NSP 2(1-06)

Location Description:

1038 Renshaw

Activity Progress Narrative:

Property acquired during this reporting period. Will be rehabbed under HASLC Rental Rehab 2-(1-06)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/17290

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-06)

Activity Title: HASLC Rehab of 1038 Renshaw

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$83,786.00	\$83,786.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehab of 1038 Renshaw for long term rental acquired under HASLC Rental Acq NSP - 2(1-06)

Location Description:

1038 Renshaw

Activity Progress Narrative:

No activity this reporting period - budget received - construction budget approved, development budget being underwritten

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-01)**Activity Title: HASLC Rehab****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and rental of property acquired under NSP

Location Description:

North County

Activity Progress Narrative:

No activity this reporting period -

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-02)

Activity Title: HA Rehab of 204 Ames

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/30/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$228,127.80
Total CDBG Program Funds Budgeted	N/A	\$228,127.80
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

Budget approved - agreements signed during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-03)**Activity Title: HA Rehab of 9182 Huiskamp****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$178,146.32

Total CDBG Program Funds Budgeted

N/A

\$178,146.32

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$150,000.00

\$150,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

HASLC

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehab of property to be developed for 25% set aside acquired under HASLC Rental Acq NSP - 2 (1-03)

Location Description:

9182 Huiskamp, St. Louis, MO 63136

Activity Progress Narrative:

Construction underway during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-04)

Activity Title: HA Rehab of 8623 Octavia

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$296,554.00
Total CDBG Program Funds Budgeted	N/A	\$296,554.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for development under 25% set aside acquired under HASLC Rental Acq NSP - 2(1-04)

Location Description:

8623 Octavia, St. Louis, MO 63136

Activity Progress Narrative:

Budget approved during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-05)**Activity Title: HA Rehab of 133 Fenwick****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HASLC Rehab of 133 Fenwick

Location Description:

133 Fenwick

Activity Progress Narrative:

Budget received and reviewed during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Landbanking Ferguson - NSP - 3 (1)
Activity Title: Acquisition and Demo for landbanking

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP - 3

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

07/30/2010

Responsible Organization:

City of Ferguson

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$18,150.00
Obligated CDBG DR Funds	\$16,600.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$18,150.00
City of Ferguson	\$0.00	\$18,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and demo blighted property for the purposes of stabilizing neighborhoods for future development

Location Description:

The City of Ferguson: Addresses: 361 Plaza - 306 Plaza

Activity Progress Narrative:

NTP sent to Ferguson to begin demolition of two properties for landbank

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/3
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Grantee Activity Number: Landbanking HASLC - NSP - 3 (2)
Activity Title: Acq & Demo for landbanking

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected Start Date:

04/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$223,660.78
Total CDBG Program Funds Budgeted	N/A	\$223,660.78
Program Funds Drawdown	\$40,520.71	\$66,360.05
Obligated CDBG DR Funds	\$74,159.45	\$100,000.00
Expended CDBG DR Funds	\$40,520.71	\$66,360.05
HASLC	\$40,520.71	\$66,360.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of blighted property in targeted area for future development. We hope to increase the number of properties to be demolished by controlling the demolition costs. some of the properties will be used for new construction of Low Income Housing Tax Credit projects to support other surrounding LIHTC projects, and other properties will be developed into other types of affordable housing (new construction) or side yards for existing homeowners. Began process of turning short term landbanked properties to RFP developers -

Location Description:

North County targeted area - Demolition and Long term landbanking of 385 S. Harvey - 2121 Rosebud - 6217 Greer - 1264 Purcell - 3924 Oakwood - holding costs of properties HA holds for County RFP properties (short term landbanking)

Activity Progress Narrative:

Demolition contract executed - HASLC is preparing to demo properties in the next reporting period. Transfer of properties to RFP developers from short term landbank continued this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/27
# of housing units	0	0	0	0/0	0/0	0/27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Lemay - NSP - 1(5)
Activity Title: Lemay Housing Partnership

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Lemay Housing Partnership

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$129,400.00
Total CDBG Program Funds Budgeted	N/A	\$129,400.00
Program Funds Drawdown	\$0.00	\$129,319.52
Obligated CDBG DR Funds	\$0.00	\$129,400.00
Expended CDBG DR Funds	(\$80.48)	\$129,319.52
Lemay Housing Partnership	(\$80.48)	\$129,319.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

South County unincorporated - known as Lemay - addresses: 726 Regina - 244 W. Loretta - 712 Military - 938 Erskine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/4
# of housing units	0	0	0	0/0	0/0	4/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	4/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	4/4
Total acquisition compensation to	0	0	0	0/0	0/0	129400/129400

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Lemay Rehab - NSP - 1 (5-1)
Activity Title:	Lemay Housing Partnership Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP - 1

Project Title:
Acquisition/Rehab for Resale

Projected Start Date:
06/01/2009

Projected End Date:
07/31/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Lemay Housing Partnership

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$676,298.00
Total CDBG Program Funds Budgeted	N/A	\$676,298.00
Program Funds Drawdown	\$141,413.95	\$165,631.57
Obligated CDBG DR Funds	\$0.00	\$676,298.00
Expended CDBG DR Funds	\$107,854.49	\$116,719.38
Lemay Housing Partnership	\$107,854.49	\$116,719.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for rehabilitation and sale of properties acquired under NSP

Location Description:

Lemay area of South County - Addresses: 712 Military, 726 Regina, 244 W. Loretta, 938 Erskine

Activity Progress Narrative:

Contract on 726 Regina accepted during this reporting period - to be sold to LMMI family during next reporting period. Construction 95% complete on Regina, Construction underway on 244 W Loretta, 712 Military and 938 Erskine.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/4
# of housing units	0	0	0	0/0	0/0	3/4
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Mark S Mehlman Homes NSP 1 (13-1)

Activity Title: Mehlman Rehabs

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Mark S Mehlman Homes LLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$134,815.00
Total CDBG Program Funds Budgeted	N/A	\$134,815.00
Program Funds Drawdown	\$80,917.00	\$80,917.00
Obligated CDBG DR Funds	\$134,815.00	\$134,815.00
Expended CDBG DR Funds	\$80,917.00	\$80,917.00
Mark S Mehlman Homes LLC	\$80,917.00	\$80,917.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of properties for sale to 120% LMMI. Developer selected through RFP process

Location Description:

9141 Darnell, 1380 Farmview, 676 Bagnell, 11551 Criterion

Activity Progress Narrative:

construction underway for 9141 Darnell, 1380 Farmview and 676 Bagnell

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Meyer Co - NSP - 1(2)

Activity Title: Meyer Company

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Meyer Company

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$35,000.00
Obligated CDBG DR Funds	\$0.00	\$35,000.00
Expended CDBG DR Funds	(\$722,103.98)	\$35,000.00
Meyer Company	(\$722,103.98)	\$35,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Developer went out of business - completed one home - all other properties transferred to Rubicon

Location Description:

North county - 9832 Mill Pass acquired, rehabbed and sold by Meyer Company - addresses moved to Rubicon: 10238 Breckenridge - 9458 Baltimore - 8726 David - 3409 Airway - 9424 Chester - 9241 Leith - 3242 W Tennyson - 8646 Moran - 9262 Bataan - 9562 Bataan - 11052 Bernice - 3308 marmary - 8925 Argyle - 16020 Clarendon - 10311 Maddox - 9432 Echo - 2201 Spencer - 9015 North - 11109 Florence

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	20/1
# of housing units	0	0	0	0/0	0/0	20/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	20/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	20/1
Total acquisition compensation to	0	0	0	0/0	0/0	757101/35000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Meyer Co Rehab - NSP 1 (2-1)

Activity Title: The Meyer Company Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Meyer Company

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$86,864.75
Total CDBG Program Funds Budgeted	N/A	\$86,864.75
Program Funds Drawdown	\$0.00	\$86,864.75
Obligated CDBG DR Funds	\$0.00	\$86,864.75
Expended CDBG DR Funds	\$0.00	\$86,864.75
Meyer Company	\$0.00	\$86,864.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to provide for the rehabilitation and sale including dpa for properties acquired under NSP - This developer has gone out of business - another developer Rubicon Inc, has been selected as the developer to complete the projects acquired under Meyer Company's contract

Location Description:

9832 Mill Pass - property rehabbed and sold to family below 120% ami

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NECAC Housing Counseling - NSP 5 (3)**Activity Title: Housing Counseling****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NECAC

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$25,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
NECAC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Counseling activities as prescribed by NSP - Deobligated funds - Beyond Housing is completing most of the counseling efforts for NSP - if need be, we will reobligate and budget funds at a later date

Location Description:

Within County targeted area

Activity Progress Narrative:

funds will be allocated as needed from PI

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On - NSP - 1(6)

Activity Title: Right On Construction

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Right On Construction

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$181,545.64
Total CDBG Program Funds Budgeted	N/A	\$181,545.64
Program Funds Drawdown	\$0.00	\$181,545.64
Obligated CDBG DR Funds	(\$1,804.36)	\$181,545.64
Expended CDBG DR Funds	(\$1,804.36)	\$181,545.64
Right On Construction	(\$1,804.36)	\$181,545.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - adding \$100,000 to activity for additional acquisition funds

Location Description:

North County - addresses: 6479 Fairford - 1416 Columbus - 5107 Middy

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of housing units	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	3/3
Total acquisition compensation to	0	0	0	0/0	0/0	183350/183350

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On Rehab - NSP - 1 (6-1)

Activity Title: Right On Construction Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Right On Construction

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$357,235.00
Total CDBG Program Funds Budgeted	N/A	\$357,235.00
Program Funds Drawdown	\$107,427.64	\$285,558.77
Obligated CDBG DR Funds	\$0.00	\$357,235.00
Expended CDBG DR Funds	\$107,427.64	\$275,855.41
Right On Construction	\$107,427.64	\$275,855.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and sale of properties acquired under NSP

Location Description:

North county - Property addresses: 6479 Fairford, 1416 Columbus, 5107 Middy

Activity Progress Narrative:

5107 Middy sold to a LMMI eligible family during this reporting period. Construction underway on 6479 Fairford, an 1416 Columbus

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/3
# of housing units	0	0	3	0/0	0/0	3/3
# of Households benefitting	0	1	1	0/0	1/0	1/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rubicon - NSP - 1 (16)**Activity Title: Rubicon - Acquisition****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Rubicon, Inc

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$722,103.98
Total CDBG Program Funds Budgeted	N/A	\$722,103.98
Program Funds Drawdown	\$0.00	\$687,253.98
Obligated CDBG DR Funds	\$0.00	\$722,103.98
Expended CDBG DR Funds	\$0.00	\$722,103.98
Rubicon, Inc	\$0.00	\$722,103.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of properties for development as for sale

Location Description:

North county - Properties transferred from Meyer Co to Rubicon - Addresses: 10238 Breckenridge, 9458 Baltimore, 8726 David, 3409 Airway, 9424 Chester, 9241 Leith, 3242 W Tennyson, 8646 Moran, 9262 Bataan, 9562 Bataan, 11052 Bernice, 3308 Marmary, 8925 Argyle, 16020 Clarendon, 10311 Maddox, 9432 Echo, 2201 Spencer, 9015 North, 11109 Florence

Activity Progress Narrative:

no activity during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/19
# of housing units	0	0	0	0/0	0/0	0/19
# of Households benefitting	0	0	0	0/0	0/0	0/19
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/19

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/19
Total acquisition compensation to	0	0	0	0/0	0/0	0/722104

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Rubicon Rehab - NSP - 1 (16-1)

Activity Title: Rubicon Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Rubicon, Inc

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$560,161.28
Total CDBG Program Funds Budgeted	N/A	\$560,161.28
Program Funds Drawdown	\$185,718.33	\$493,096.05
Obligated CDBG DR Funds	\$229,277.79	\$529,277.79
Expended CDBG DR Funds	\$229,277.79	\$529,277.79
Rubicon, Inc	\$229,277.79	\$529,277.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$431,831.97	\$431,831.97
Program Income Drawdown	\$431,831.97	\$431,831.97

Activity Description:

Developer selected to complete the projects begun by Meyer company. waiting on completed development budgets for remainder of properties.

Location Description:

North County

Activity Progress Narrative:

Construction completed on 9251 Leith and 8726 David during this reporting period and both were sold to LMMI buyers. 3409 Airway and 3242 W Tennyson were completed and listed for sale. Notices to Proceed were given for the following properties: 11052 Bernice, 3308 Marmar, 9015 North, and 9201 Hathaway (an RFP award).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	8/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Seabrook Rehab NSP 1 (12-1)

Activity Title: Seabrook Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Seabrook Homes LLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,953.00
Total CDBG Program Funds Budgeted	N/A	\$130,953.00
Program Funds Drawdown	\$28,621.00	\$28,621.00
Obligated CDBG DR Funds	\$130,953.00	\$130,953.00
Expended CDBG DR Funds	\$28,621.00	\$28,621.00
Seabrook Homes LLC	\$28,621.00	\$28,621.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RFP developer - work under way for Del Reo

Location Description:

11974 Del Reo Ct & 12735 Needlepoint

Activity Progress Narrative:

11974 Del Reo construction underway - 12735 Needlepoint -contract executed - waiting for funding.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC - NSP- 1(12)

Activity Title: STLPDC

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

01/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$34,000.00
Total CDBG Program Funds Budgeted	N/A	\$34,000.00
Program Funds Drawdown	\$0.00	\$34,000.00
Obligated CDBG DR Funds	(\$16,000.00)	\$34,000.00
Expended CDBG DR Funds	(\$8,000.00)	\$34,000.00
STLPDC NCST Acquisitions, LLC	(\$8,000.00)	\$34,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for trasacting purchases through the National Community Stabilization Trust.

Location Description:

Within targeted area defined in substantial amendment - North County and Lemay

Activity Progress Narrative:

Acquisition phase of NSP program on hold until PI is sufficient to begin again.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	19/12
# of housing units	0	0	0	0/0	0/0	19/12
# of Households benefitting	0	0	0	0/0	0/0	0/12
# of Parcels acquired by admin	0	0	0	0/0	0/0	19/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	19/12
Total acquisition compensation to	0	0	0	0/0	0/0	0/50000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC Acq for Landbanking - NSP - 3(12)

Activity Title: STLPDC

Activity Category:

Acquisition - general

Project Number:

NSP - 3

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

01/30/2011

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Obligated CDBG DR Funds	\$2,000.00	\$6,000.00
Expended CDBG DR Funds	\$0.00	\$6,000.00
STLPDC NCST Acquisitions, LLC	\$0.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for transacting purchases through the National Community Stabilization Trust

Location Description:

Within targeted area of substantial amendment - North St. Louis County and Lemay

6217 Greer - 361 Plaza and 1264 Purcell

Activity Progress Narrative:

Acquisition phase of NSP program on hold until PI is sufficient to begin again.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3
Total acquisition compensation to	0	0	0	0/0	0/0	0/6000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC Rental Acq - NSP - 2(12)

Activity Title: STLPDC

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

05/01/2009

Projected End Date:

01/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$2,000.00	\$6,000.00
Obligated CDBG DR Funds	\$4,000.00	\$8,000.00
Expended CDBG DR Funds	\$2,000.00	\$6,000.00
STLPDC NCST Acquisitions, LLC	\$2,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for transacting purchases through the National Community Stabilization Trust.

Location Description:

Within the targeted areas defined in the Substantial amendment, North St. Louis County and Lemay

Activity Progress Narrative:

Acquisition phase of NSP program on hold until PI is sufficient to begin again.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/4
# of housing units	0	0	0	0/0	0/0	2/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	2/4
Total acquisition compensation to	0	0	0	0/0	0/0	0/8000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: United Infrastructure

Activity Title: Lead Testing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

07/31/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

United Infrastructure

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$6,813.00	\$11,234.00
Obligated CDBG DR Funds	\$0.00	\$20,000.00
Expended CDBG DR Funds	\$6,813.00	\$11,234.00
United Infrastructure	\$6,813.00	\$11,234.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide lead testing and scope of work coordination for properties under the County's RFP process.

Location Description:

North County and Lemay properties for RFP

Activity Progress Narrative:

Lead inspection services continued during this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	11/30
# of housing units	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/0	0/0	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Vatterott Rehab NSP -1(11-1)

Activity Title: Vatterott Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

03/18/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

C F Vatterott Construction Co.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,557.00
Total CDBG Program Funds Budgeted	N/A	\$130,557.00
Program Funds Drawdown	\$18,218.89	\$18,218.89
Obligated CDBG DR Funds	\$99,962.00	\$99,962.00
Expended CDBG DR Funds	\$18,218.89	\$18,218.89
C F Vatterott Construction Co.	\$18,218.89	\$18,218.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RFP selected developer - rehab of single family home

Location Description:

2501 Switzer

Activity Progress Narrative:

NTP delivered to Vatterott for 2501 Switzer and 4309 Dardenne, 1543 Surf side, and 1546 Doris ready to go when funding is available

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
