

Grantee: St. Louis County, MO

Grant: B-08-UN-29-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-UN-29-0001

Obligation Date:

03/06/2009

Grantee Name:

St. Louis County, MO

Award Date:**Grant Amount:**

\$9,338,562.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Darlene Rich

Disasters:

Declaration Number

NSP

Plan Description:

A: Areas of Greatest Need St. Louis County has seen a dramatic increase in foreclosure activity from 2006 through 2008. The HUD model used to predict 18 month foreclosure start rates estimated 10,028 foreclosure starts for St. Louis County from January 2007 through June 2008. A review of foreclosure starts (Notices of Appointment of Successor Trustee) from the St. Louis County Recorder of Deeds found 9,840 starts. During that time period, there were 5922 actual foreclosures, so 60% of all foreclosure starts were resulted in a foreclosure. We summarized foreclosures from January 2007 through June 2008 by census tract, and calculated a rate of foreclosures per single family residences (detached homes and condominiums) from 2008 County assessment records. The average rate was 1.68% of homes underwent a foreclosure. The resulting areas included one standard deviation above the average. We consider this data set to be the most important indicator of need, and define greatest need as being above the county average. Maps showing the various data we used to show the need are found in our Amendment to our 2008 Consolidated Plan. Using the indicators, the County identified the area of north county from the City Limits, to the Missouri River to the Norfolk Southern Railroad on the south, following to Lindbergh south to Page, east to 170 then south to Olive east to the city limits. Also the unincorporated area of south county known generally as Lemay. These areas are those considered by St. Louis County to be of greatest need. B. DISTRIBUTION AND USES OF FUNDS Strategies for the Neighborhood Stabilization Program in St Louis County AREA Strategies Utilizing three different approaches to neighborhood targeting, the County has identified neighborhoods for specific attention under the NSP. A - Acquisition/rehabilitation on a large scale with financing mechanism - Concentrated neighborhood revitalization, rehabilitation of multiple properties to restore marketability and move toward recovery. B - Acquisition/rehabilitation on a scattered site scale with financing mechanism - Selective rehabilitation of individual properties for the purposes of stabilizing a neighborhood otherwise intact and fairly marketable. C - Acquisition/Demolition/Land Banking - For redevelopment of property beyond its functional use and in a blighted condition. Mainly to be utilized in severely distressed neighborhoods C. DEFINITIONS AND DESCRIPTIONS Blighted structure As stated in section 99.320 of the Missouri Revised Statutes. Affordable rents 1. A monthly amount not to exceed 30% of 1/12th of the gross annual income of household members, minus an allowance for tenant furnished utilities and other services, as defined by the St Louis County Housing Authority. 2. Missouri Housing Development Commissions established rent levels. D. LOW INCOME TARGETING The County will use a minimum of 25% of the NSP allocation to provide housing for families at or below 50% AMI E. ACQUISITIONS & RELOCATION The County anticipates demolishing only properties that meet the definition of blighted structure and cannot feasibly be rehabilitated to a marketable condition. Therefore, no low- and moderate income dwelling units will be demolished under this grant.

Recovery Needs:

1. Acquisition/Rehabilitation and resale to income eligible homebuyers;
2. Acquisition/rehabilitation and rental which will include two sub-activities:
 - a. Rental to income eligible families under a lease purchase program
 - i. Eligible tenants will sign 6-12 month extendable leases
 - ii. Eligible tenants will undergo counseling and education in preparation for homeownership

- b. Rental to income eligible families for traditional rental programs
- 3. Acquisition/Demolition/Redevelopment of units for land banking or other eligible purposes
- 4. As a financing mechanism to ensure affordability through loans to developers, down payment assistance, and primarily for the purchasers of activities 1 and 2, above.
- 5. Administration of the program, not to exceed 10% of the NSP allocation and 10% of program income.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,338,562.00
Total CDBG Program Funds Budgeted	N/A	\$9,338,562.00
Program Funds Drawdown	\$1,250,003.99	\$4,795,915.14
Obligated CDBG DR Funds	\$3,508,629.85	\$7,122,848.33
Expended CDBG DR Funds	\$2,011,567.41	\$5,557,478.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,400,784.30	\$0.00
Limit on Admin/Planning	\$933,856.20	\$717,326.97
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During this reporting period the process of selecting properties for the first round of NSP 1 was nearly completed. In addition, the major focus of this reporting period was underwriting development budgets to enable Tier I developers to begin construction on their portfolio of homes. We also focused on getting our RFP properties out for bid, and under contract with Tier II developers.

Technical issues we are working with HUD on include the over reporting of the number of units and households to be assisted. The snapshots show our reporting of properties multiple times, As a result in this QPR we made no increase in the number of units assisted. Once we have contacted HUD TA we will make the corrections necessary to accurately reflect the number of units and households we intend to assist.

Two properties, 9616 St Girard (Allman Builders), and 5107 Middy (Right On Construction) went under contract during this reporting period. Both are scheduled to close in the next reporting period.

Two properties were put under contract for acquisition for rental under the 25% set aside and development estimates, 3834 Oakridge and 7130 Winchester. Added Activity CDPD Program Delivery for assistance to our department on managing the RFP process. Duffe Nuernberger listed all 3 of their properties for sale, as construction nears an end. Ferguson submitted a budget on its 25 Forestwood property, we are working to approve that budget. HASLC submitted scopes and budgets for the 6 properties they will be selling. Two properties were put under contract and development estimates for HASLC's rental portfolio, they will close in the next reporting

period.

The County has been developing both Landbanking and Demolition contracts for Ferguson and HASLC. During the next reporting cycle, they hope to have these approved and executed. Lemay Housing Partnership began construction on their 4 properties.

Two RFP properties developed by New developers, began construction during this reporting period 9141 Darnell by Mark S. Mehlman Homes and 2501 Switzer by C F Vatterott. The remaining two properties developed by Right On Construction are under construction. Rubicon executed contracts for the development of 3 more properties they had acquired in prior reporting periods, and have 2 properties listed for sale at this time.

The County entered into a contract with United Infrastructure to provide supervision of lead work and review of scopes of lead work for the rehab of NSP properties.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 1, Acquisition/Rehab for Resale	\$923,131.20	\$5,620,066.00	\$3,507,610.77
NSP - 2 b, Acquisition/Rehab for Rental	\$148,421.99	\$2,341,091.10	\$520,988.06
NSP - 3, Acquisition/Demolition/Redevelopment for Landbanking	\$2,000.00	\$443,548.90	\$49,989.34
NSP - 4, Administration	\$176,450.80	\$933,856.00	\$717,326.97

Activities

Grantee Activity Number: Admin - CPDC - NSP - 4 (9)

Activity Title: CPDC

Activity Category:

Administration

Project Number:

NSP - 4

Projected Start Date:

02/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/31/2010

Responsible Organization:

CPDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$260,157.00
Total CDBG Program Funds Budgeted	N/A	\$260,157.00
Program Funds Drawdown	\$48,786.55	\$248,786.55
Obligated CDBG DR Funds	\$48,786.55	\$248,786.55
Expended CDBG DR Funds	\$48,786.55	\$248,786.55
CPDC	\$48,786.55	\$248,786.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Admin - St Louis Co - NSP - 4(1)

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 4

Project Title:

Administration

Projected Start Date:

01/01/2009

Projected End Date:

09/30/2010

National Objective:

N/A

Responsible Organization:

St Louis HOME Consortium

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$673,699.00
Total CDBG Program Funds Budgeted	N/A	\$673,699.00
Program Funds Drawdown	\$127,664.25	\$468,540.42
Obligated CDBG DR Funds	\$340,603.63	\$673,699.00
Expended CDBG DR Funds	\$135,445.05	\$468,540.42
St Louis HOME Consortium	\$135,445.05	\$468,540.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder - NSP - 1(8)**Activity Title: Allman Builders****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Allman Builders

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$133,994.00
Total CDBG Program Funds Budgeted	N/A	\$133,994.00
Program Funds Drawdown	\$0.00	\$133,534.87
Obligated CDBG DR Funds	\$0.00	\$133,994.00
Expended CDBG DR Funds	\$0.00	\$133,994.00
Allman Builders	\$0.00	\$133,994.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - adding \$100,000 to activity for additional acquisition funds
 3/2/10 - Reducing budget to actual - other properties acquired under State Grant

Location Description:

North County - Property addresses: 5250 Springtrail - 9616 St. Girard - 718 Wesley - 3639 Edmundson - 1231 Weleba (private funds to acquire) - 6149 Payne (private funds to acquire)

Activity Progress Narrative:

no new properties acquired in this reporting period - Cannot change Location description from this report - 1231 Weleba and 6149 Payne were acquired with private funds, but will be rehabbed using NSP funds under activity Allman Builder Rehab - NSP 1(8-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/6
# of housing units	0	0	0	0/0	0/0	4/6
# of Households benefitting	0	0	0	0/0	0/1	0/6
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	4/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	4/6
Total acquisition compensation to	0	0	0	0/0	0/0	133994/133994

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Allman Builder Rehab - NSP 1(8-1)

Activity Title: Allman Builders Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Allman Builders

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$836,402.00
Total CDBG Program Funds Budgeted	N/A	\$836,402.00
Program Funds Drawdown	\$257,932.84	\$494,869.63
Obligated CDBG DR Funds	\$599,465.21	\$836,402.00
Expended CDBG DR Funds	\$257,932.84	\$494,869.63
Allman Builders	\$257,932.84	\$494,869.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for the rehabilitation of properties acquired under NSP

Location Description:

North St. Louis County - 5250 Springtrail - 9616 St. Girard - 718 Wesley - 3639 Edmundson - 1231 Weleba - 6149 Payne

Activity Progress Narrative:

Construction on 718 Wesley, 1231 Weleba, 6149 Payne and 3639 Edmundson continued. Developer received a contract to purchase 9616 St. Girard - closing is schedule for early in the next reporting cycle.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	6/6
# of housing units	0	0	0	0/0	0/0	6/6
# of Households benefitting	0	0	0	0/0	1/1	1/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental - NSP - 2(3)

Activity Title: Beyond Housing

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$266,954.16)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties. Increased the number of units and dollar amount of properties to be acquired to 11 and \$800,000 respectively all properties acquired - acquisition portion of project complete - Acquisition of following activity numbers: Beyond H Rental Acq NSP - 2(3-02), (3-03), (3-04), (3-05), (3-06), (3-07), (3-08), (3-09), (3-10), (3-11), (3-12) and (3-13).

Location Description:

North St Louis County

Activity Progress Narrative:

project complete- all properties moved to specific activities to comply with HUD requirements for 25% set aside

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	10/12
# of housing units	0	0	0	0/0	0/0	10/12
# of Households benefitting	0	0	0	0/0	0/0	0/12
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	5/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	10/12
Total acquisition compensation to	0	0	0	0/0	0/0	266904/800000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-02)

Activity Title: BH Acq of 7631 Santa Monica

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,450.00
Total CDBG Program Funds Budgeted	N/A	\$14,450.00
Program Funds Drawdown	\$0.00	\$14,450.00
Obligated CDBG DR Funds	\$14,450.00	\$14,450.00
Expended CDBG DR Funds	\$0.00	\$14,450.00
Beyond Housing	\$0.00	\$14,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside to be developed under Beyond H Rental Rehab NSP 2(3-02)

Location Description:

7631 Santa Monica, St. Louis, MO 63121

Activity Progress Narrative:

no activity this period - property being rehabbed under Beyond H Rental Rehab NSP 2 (3-02)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	14450/14450

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-03)

Activity Title: BH Acq of 3808 Oakridge

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$18,000.00
Obligated CDBG DR Funds	\$18,000.00	\$18,000.00
Expended CDBG DR Funds	\$0.00	\$18,000.00
Beyond Housing	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H Rental Rehab NSP -2 (3-03)

Location Description:

3808 Oakridge

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-03)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	18000/18000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-04)

Activity Title: BH Acq of 6610 Kahn

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$33,750.00
Total CDBG Program Funds Budgeted	N/A	\$33,750.00
Program Funds Drawdown	\$0.00	\$33,750.00
Obligated CDBG DR Funds	\$33,750.00	\$33,750.00
Expended CDBG DR Funds	\$0.00	\$33,750.00
Beyond Housing	\$0.00	\$33,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H Rental Rehab NSP -2 (3-04)

Location Description:

6610 Kahn St. Louis, MO

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-04)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	33750/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-05)

Activity Title: BH Acq of 6913 Leedale

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$18,000.00
Obligated CDBG DR Funds	\$18,000.00	\$18,000.00
Expended CDBG DR Funds	\$0.00	\$18,000.00
Beyond Housing	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2(3-05)

Location Description:

6913 Leedale

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-05)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	18000/18000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-06)

Activity Title: BH Rental Acq of 8301 Flora

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,600.00
Total CDBG Program Funds Budgeted	N/A	\$30,600.00
Program Funds Drawdown	\$0.00	\$30,600.00
Obligated CDBG DR Funds	\$30,600.00	\$30,600.00
Expended CDBG DR Funds	\$0.00	\$30,600.00
Beyond Housing	\$0.00	\$30,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-06)

Location Description:

8301 Flora

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-06)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	30600/30600

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-07)

Activity Title: BH Rental Acq for 7501 Cory

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,750.00
Total CDBG Program Funds Budgeted	N/A	\$15,750.00
Program Funds Drawdown	\$0.00	\$15,750.00
Obligated CDBG DR Funds	\$15,750.00	\$15,750.00
Expended CDBG DR Funds	\$0.00	\$15,750.00
Beyond Housing	\$0.00	\$15,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-07)

Location Description:

7501 Cory

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-07)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	15750/15750

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-08)

Activity Title: BH Rental Acq of 7111 Woodrow

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,304.16
Total CDBG Program Funds Budgeted	N/A	\$6,304.16
Program Funds Drawdown	\$0.00	\$6,304.16
Obligated CDBG DR Funds	\$6,304.16	\$6,304.16
Expended CDBG DR Funds	\$0.00	\$6,304.16
Beyond Housing	\$0.00	\$6,304.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-08)

Location Description:

7111 Woodrow

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-08)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	6304/6304

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-09)

Activity Title: BH Rental Acq of 4131 Crestland

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Obligated CDBG DR Funds	\$45,000.00	\$45,000.00
Expended CDBG DR Funds	\$0.00	\$45,000.00
Beyond Housing	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-09)

Location Description:

4131 Crestland

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-09)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	45000/45000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-10)

Activity Title: BH Rental Acq of 2623 Carson

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,600.00
Total CDBG Program Funds Budgeted	N/A	\$42,600.00
Program Funds Drawdown	\$0.00	\$42,600.00
Obligated CDBG DR Funds	\$42,600.00	\$42,600.00
Expended CDBG DR Funds	\$0.00	\$42,600.00
Beyond Housing	\$0.00	\$42,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-10)

Location Description:

2623 Carson

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-10)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	42600/42600

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-11)

Activity Title: BH Rental Acq of 2850 Chadwick

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,500.00
Total CDBG Program Funds Budgeted	N/A	\$42,500.00
Program Funds Drawdown	\$0.00	\$42,500.00
Obligated CDBG DR Funds	\$42,500.00	\$42,500.00
Expended CDBG DR Funds	\$0.00	\$42,500.00
Beyond Housing	\$0.00	\$42,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-11)

Location Description:

2850 Chadwick

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-11)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	42500/42500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-12)

Activity Title: BH Rental Acq of 3834 Oak Ridge

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,712.00
Total CDBG Program Funds Budgeted	N/A	\$12,712.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-12)

Location Description:

3834 Oakridge

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-12)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	1	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/12712

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Acq NSP - 2 (3-13)

Activity Title: BH Rental Acq of 2839 Old Hanley

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

09/11/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$64,350.00
Total CDBG Program Funds Budgeted	N/A	\$64,350.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for rehab to be held for rental by Beyond Housing to be rehabbed under NSP - 2(3-13)

Location Description:

substituting 2839 Old Hanley - Winchester property did not close

Activity Progress Narrative:

no activity this reporting period - property being rehabbed under Beyond H Rental Rehab NSP 2(3-13)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/64350

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-01)

Activity Title: Beyond Housing Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and rental of properties under NSP

Location Description:

North county

Activity Progress Narrative:

this project is now complete - rehab is being completed under individual activities as prescribed by HUD

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	5/10
# of housing units	0	0	0	0/0	0/0	5/10
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-02)

Activity Title: BH Rehab of 7631 Santa Monica

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/25/2009

Projected End Date:

03/25/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,453.00
Total CDBG Program Funds Budgeted	N/A	\$131,453.00
Program Funds Drawdown	\$91,060.32	\$91,060.32
Obligated CDBG DR Funds	\$131,453.00	\$131,453.00
Expended CDBG DR Funds	\$91,060.32	\$91,060.32
Beyond Housing	\$91,060.32	\$91,060.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7631 Santa Monica, St. Louis, MO 63121

Activity Progress Narrative:

construction under way for 7631 Santa Monica - To change # of properties in this report to 1

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	-1	0/0	0/0	1/1
# of housing units	0	0	-1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-03)

Activity Title: BH Rehab of 3808 Oakridge

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

05/29/2009

Projected End Date:

03/29/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,854.00
Total CDBG Program Funds Budgeted	N/A	\$109,854.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$109,854.00	\$109,854.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

3808 Oakridge St. Louis, MO 63121

Activity Progress Narrative:

Lead work complete on 3808 Oakridge and construction underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-04)**Activity Title: BH Rehab of 6610 Kahn****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/26/2009

Projected End Date:

03/26/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$65,157.00

Total CDBG Program Funds Budgeted

N/A

\$65,157.00

Program Funds Drawdown

\$17,979.92

\$17,979.92

Obligated CDBG DR Funds

\$65,157.00

\$65,157.00

Expended CDBG DR Funds

\$17,979.92

\$17,979.92

Beyond Housing

\$17,979.92

\$17,979.92

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

6610 Kahn, St. Louis, MO 63121

Activity Progress Narrative:

Lead work is complete and rehab in under way for 6610 Kahn

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-05)

Activity Title: BH Rehab of 6913 Leedale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/19/2009

Projected End Date:

03/19/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$84,714.00
Total CDBG Program Funds Budgeted	N/A	\$84,714.00
Program Funds Drawdown	\$23,581.75	\$23,581.75
Obligated CDBG DR Funds	\$84,714.00	\$84,714.00
Expended CDBG DR Funds	\$23,581.75	\$23,581.75
Beyond Housing	\$23,581.75	\$23,581.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

6913 Leedale, St. Louis, MO 63121

Activity Progress Narrative:

Lead work is complete and rehab in under way for 6913 Leedale

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-06)

Activity Title: BH Rehab of 8301 Flora

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/17/2009

Projected End Date:

03/17/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,446.00
Total CDBG Program Funds Budgeted	N/A	\$107,446.00
Program Funds Drawdown	\$13,800.00	\$13,800.00
Obligated CDBG DR Funds	\$107,446.00	\$107,446.00
Expended CDBG DR Funds	\$13,800.00	\$13,800.00
Beyond Housing	\$13,800.00	\$13,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

8301 Flora, St. Louis, MO 63114

Activity Progress Narrative:

Lead work is complete and rehab in under way for 8301 Flora. To change# of properties in this report to 1

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	-1	0/0	0/0	1/1
# of housing units	0	0	-1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-07)

Activity Title: BH Rehab of 7501 Cory

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

08/27/2009

Projected End Date:

05/27/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,350.00
Total CDBG Program Funds Budgeted	N/A	\$109,350.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$109,350.00	\$109,350.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7501 Cory, St. Louis, MO 63133

Activity Progress Narrative:

Lead work is complete and rehab in under way for 7501 Cory

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-08)**Activity Title: BH Rehab of 7111 Woodrow****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/08/2009

Projected End Date:

06/08/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Beyond Housing

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

7111 Woodrow, St. Louis, MO 63121

Activity Progress Narrative:

Scope of work and budget approved - documents routing for 7111 Woodrow

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-09)

Activity Title: BH Rehab of 4131 Crestland

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

08/06/2009

Projected End Date:

05/06/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$102,949.00
Total CDBG Program Funds Budgeted	N/A	\$102,949.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget approved - construction beginning

Location Description:

4131 Crestland, St. Louis, MO 63121

Activity Progress Narrative:

Lead work is complete and rehab in under way for 4131 Crestland

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-10)**Activity Title: BH Rehab of 2623 Carson****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/10/2009

Projected End Date:

06/10/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$103,200.00

Total CDBG Program Funds Budgeted

N/A

\$103,200.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$103,200.00

\$103,200.00

Expended CDBG DR Funds

\$0.00

\$0.00

Beyond Housing

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

2623 Carson, St. Louis, MO 63114

Activity Progress Narrative:

Lead work underway - contracts fully executed for 2623 Carson

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-11)

Activity Title: BH Rehab of 2850 Chadwick

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/15/2009

Projected End Date:

06/15/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

2850 Chadwick, St. Louis, MO 63121

Activity Progress Narrative:

Budget approved and documents being signed for 2820 Chadwick

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-12)

Activity Title: BH Rehab of 3834 Oakridge

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for 25% set aside for development under Beyond H rental Rehab NSP - 2 (3-13)

Location Description:

3834 Oakridge

Activity Progress Narrative:

estimates in place for 3834 Oakridge

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond H Rental Rehab NSP - 2 (3-13)

Activity Title: BH Rehab of 2839 Old Hanley

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Beyond Housing

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Beyond Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for long term rental acquired under Beyond H Rental Acq NSP - 2 (3-13)

Location Description:

substituting 2839 Old Hanley for 7130 Winchester which did not close

Activity Progress Narrative:

estimates in place

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Beyond Housing Counseling - NSP - 5 (1)**Activity Title: Housing Counseling****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Beyond Housing

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$25,038.00
Total CDBG Program Funds Budgeted	N/A	\$25,038.00
Program Funds Drawdown	\$0.00	\$3,000.00
Obligated CDBG DR Funds	\$47,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$3,000.00
Beyond Housing	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Counseling services as prescribed by NSP

Location Description:

Within County Targeted areas

Activity Progress Narrative:

no activity this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/17
# of housing units	0	0	0	0/0	0/0	2/17
# of Households benefitting	0	0	0	0/0	0/17	2/17
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	2/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	2/17
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BFL Housing Counseling - NSP - 5 (2)

Activity Title: Housing Counseling

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Better Family Life

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$50,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Better Family Life	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Counseling as prescribed by NSP - Deobligated funds - Beyond Housing is completing most of the counseling efforts for NSP - if need be, we will reobligate and budge funds at a later date

Location Description:

Within County targeted area

Activity Progress Narrative:

no activity during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CPDC Program Delivery

Activity Title: RFP Program Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

CPDC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CPDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

preparation of RFP developer properties

Location Description:

9141 Darnell, 6152 Shillington, 2501 Switzer, 7064 Raymond, 1220 June, 516 Alcove, 1380 Farmview, 11974 Del Reo, and 4309 Dardenne

Activity Progress Narrative:

No activity to report during this period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Duffe-Nuernberger - NSP - 1(7)

Activity Title: Duffe-Nuernberger Realty

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Duffe Nuernberger Realty

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$161,378.44
Total CDBG Program Funds Budgeted	N/A	\$161,378.44
Program Funds Drawdown	\$0.00	\$161,378.44
Obligated CDBG DR Funds	(\$1,595.56)	\$161,378.44
Expended CDBG DR Funds	\$0.00	\$162,974.00
Duffe Nuernberger Realty	\$0.00	\$162,974.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

North County - Property addresses : 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig Trail

Activity Progress Narrative:

All properties acquired and being rehabbed under Duffe-Nuernberger Rehab NSP 1(7-1)
To change# of properties acq voluntarily in this report to 3

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of housing units	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	3/0

# of Parcels acquired voluntarily	0	0	-2	0/0	0/0	3/3
Total acquisition compensation to	0	0	0	0/0	0/0	162974/161378

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Duffe-Nuernberger Rehab - NSP - 1 (7-1)

Activity Title: Duffe-Nuernberger Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Duffe Nuernberger Realty

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$446,955.00
Total CDBG Program Funds Budgeted	N/A	\$446,955.00
Program Funds Drawdown	\$198,187.68	\$258,647.00
Obligated CDBG DR Funds	\$386,495.23	\$446,954.55
Expended CDBG DR Funds	\$198,187.68	\$258,647.00
Duffe Nuernberger Realty	\$198,187.68	\$258,647.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for rehabilitation and sale of properties acquired under NSP

Location Description:

North county - Addresses: 13330 DeMarillac - 6 Rolling Hills - 4840 Lockwig

Activity Progress Narrative:

All properties near completion and listed for sale.
To change# of properties in this report to 3

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/3
# of housing units	0	0	-3	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ferguson - NSP - 1(4)

Activity Title: City of Ferguson

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Responsible Organization:

City of Ferguson

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,430.00
Total CDBG Program Funds Budgeted	N/A	\$30,430.00
Program Funds Drawdown	\$0.00	\$30,429.76
Obligated CDBG DR Funds	\$0.00	\$30,450.00
Expended CDBG DR Funds	\$0.00	\$30,450.00
City of Ferguson	\$0.00	\$30,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

City of Ferguson - 25 Forestwood

Activity Progress Narrative:

All properties acquired and being rehabbed under Ferguson Rehab NSP 1(4-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	30450/30430

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Ferguson Rehab - NSP - 1 (4-1)

Activity Title: Ferguson Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Ferguson

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Ferguson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for the rehabilitation and sale of properties acquired under NSP

Location Description:

City of Ferguson

Activity Progress Narrative:

estimates received - being reviewed

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC - NSP - 1(1)

Activity Title: HASLC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 1

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

03/31/2010

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$756,955.00
Total CDBG Program Funds Budgeted	N/A	\$756,955.00
Program Funds Drawdown	\$0.00	\$755,203.52
Obligated CDBG DR Funds	(\$130,944.77)	\$756,951.44
Expended CDBG DR Funds	\$0.00	\$780,886.16
HASLC	\$0.00	\$780,886.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - some properties will be held by the HASLC as developments they will undertake and sell to LMMI buyers, the remainder of the properties will be developed by a request for proposal process for qualified developers new to County processes.

Location Description:

North St Louis County: addressess: 516 Alcove - 1220 June - 3924 Oakwood - 7064 Raymond - 6152 Shillington - 9141 Darnell - 9201 Hathaway - 6521 Chamberlain - 2501 Switzer - 6617 Bartmer - 4309 Dardenne - 1380 Farmview - 11974 Del Reo - 11551 Criterion - 1453 Surf Side - 11104 Linnell - 1546 Doris - 1304 Claudine - 1500 Farmview - 12735 Needlepoint - 321 Averill - 676 Bagnell - 11550 Darlington -

Activity Progress Narrative:

all properties have been acquired and will be rehabbed under either HASLC NSP 1(1-1) or individual developers selected through our RFP process.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	27/23
# of housing units	0	0	0	0/0	0/0	27/23

# of Households benefitting	0	0	0	0/0	0/0	0/23
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	27/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	27/23
Total acquisition compensation to	0	0	0	0/0	0/0	681241/776951

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rehab - NSP - 1(1-1)

Activity Title: HASLC Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$356,655.61
Total CDBG Program Funds Budgeted	N/A	\$356,655.61
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for the rehabilitation and sale of properties acquired under NSP

Location Description:

North County and Lemay

Activity Progress Narrative:

Initial budgets and scopes of work have been received and are being reviewed for: 6521 Chamberlain, 6617 Bartmer, 11104 Linnell, 1304 Claudine, 1500 Farmview, and 11550 Darlington

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/13
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/0	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1)**Activity Title: HASLC****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$23,830.20)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of properties for rental including HASLC Rental Acqu NSP 2 (1-02) (1-03) (1-04) (1-05), and (1-06)

Location Description:

North County

Activity Progress Narrative:

No activity during this reporting period, all properties moved to individual activities as prescribed by HUD

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/5
# of housing units	0	0	0	0/0	0/0	1/5
# of Households benefitting	0	0	0	0/0	0/0	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/5
Total acquisition compensation to	0	0	0	0/0	0/0	23830/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-03)

Activity Title: HA Rental Acq of 9182 Huiskamp

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$48,860.64
Total CDBG Program Funds Budgeted	N/A	\$48,860.64
Program Funds Drawdown	\$0.00	\$48,860.64
Obligated CDBG DR Funds	\$48,860.64	\$48,860.64
Expended CDBG DR Funds	\$0.00	\$48,860.64
HASLC	\$0.00	\$48,860.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside to be developed under HASLC Rental rehab NSP 2 (1-03)

Location Description:

9182 Huiskamp, St. Louis, MO 63136

Activity Progress Narrative:

No activity during this reporting period - property to be rehabbed under HASLC Rental Rehab NSP 2(1-03)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	2/2
# of Households benefitting	0	0	0	0/0	0/0	0/2
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	48861/47951

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-02)

Activity Title: HA - NSP Acq of 204 Ames

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 2 b

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

03/31/2010

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,830.20
Total CDBG Program Funds Budgeted	N/A	\$23,830.20
Program Funds Drawdown	\$0.00	\$23,830.20
Obligated CDBG DR Funds	\$23,830.20	\$23,830.20
Expended CDBG DR Funds	\$0.00	\$23,830.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for rental under 25% set aside to be developed under HASLC Rental - NSP 2(1-2)

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq - NSP 2 (1-04)

Activity Title: HA Acq of 8623 Octavia

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,738.10
Total CDBG Program Funds Budgeted	N/A	\$32,738.10
Program Funds Drawdown	\$0.00	\$30,921.07
Obligated CDBG DR Funds	\$30,921.07	\$30,921.07
Expended CDBG DR Funds	\$0.00	\$32,738.10
HASLC	\$0.00	\$32,738.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acq of property for 25% set aside to be developed under HASLC Rental Rehab NSP - 2 (3-04)

Location Description:

8623 Octavia, St. Louis, MO 63136

Activity Progress Narrative:

No activity for this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	32738/32738

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-05)

Activity Title: HA Acq of 133 Fenwick

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,507.00
Total CDBG Program Funds Budgeted	N/A	\$15,507.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of property for 25% set aside for development under HASLC rental Rehab NSP - 2 (1-05)

Location Description:

133 Fenwick

Activity Progress Narrative:

Property under contract - acquisition of 133 Fenwick scheduled to close in next reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/15507

Activity Locations

Address	City	State	Zip
133 Fenwick	Ferguson	NA	63135

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Acq NSP - 2 (1-06)

Activity Title: HA Rental Acq of 1038 Renshaw

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

09/11/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$17,290.00
Total CDBG Program Funds Budgeted	N/A	\$17,290.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of rental property for HA to be rehabbed under HASLC Rental Rehab NSP 2(1-06)

Location Description:

1038 Renshaw

Activity Progress Narrative:

Property under contract - acquisition of 1038 Renshaw scheduled to close in next reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/17290

Activity Locations

Address	City	State	Zip
1038 Renshaw	Ferguson	NA	63135

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-06)

Activity Title: HASLC Rehab of 1038 Renshaw

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$83,786.00
Total CDBG Program Funds Budgeted	N/A	\$83,786.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehab of 1038 Renshaw for long term rental acquired under HASLC Rental Acq NSP - 2(1-06)

Location Description:

1038 Renshaw

Activity Progress Narrative:

estimate of rehab

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
1038 Renshaw	Ferguson	NA	63135

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-01)

Activity Title: HASLC Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and rental of property acquired under NSP

Location Description:

North County

Activity Progress Narrative:

project completed - funds moved to individual properties for 25% set aside as prescribed by HUD

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-02)

Activity Title: HA Rehab of 204 Ames

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

09/30/2009

Projected End Date:

06/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Development budget under review - project will be approved in next reporting period

Location Description:

204 Ames, St. Louis, MO 63136

Activity Progress Narrative:

Budget and scope of work have been received, are being reviewed

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-03)**Activity Title: HA Rehab of 9182 Huiskamp****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property to be developed for 25% set aside acquired under HASLC Rental Acq NSP - 2 (1-03)

Location Description:

9182 Huiskamp, St. Louis, MO 63136

Activity Progress Narrative:

estimates received - working with developer to prepare documents.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-04)

Activity Title: HA Rehab of 8623 Octavia

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for development under 25% set aside acquired under HASLC Rental Acq NSP - 2(1-04)

Location Description:

8623 Octavia, St. Louis, MO 63136

Activity Progress Narrative:

budget and scope of work have been received for 8623 Octavia - being reviewed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

Address

8623 Octavia

City

Jennings MO

State

NA

Zip

63136

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HASLC Rental Rehab NSP - 2 (1-05)

Activity Title: HA Rehab of 133 Fenwick

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

04/01/2009

Projected End Date:

09/30/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HASLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HASLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HASLC Rehab of 133 Fenwick

Location Description:

133 Fenwick

Activity Progress Narrative:

estimates of rehab

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
133 Fenwick	Ferguson	NA	63135

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Landbanking Ferguson - NSP - 3 (1)
Activity Title: Acquisition and Demo for landbanking

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP - 3

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected End Date:

07/30/2010

Responsible Organization:

City of Ferguson

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$95,548.90
Total CDBG Program Funds Budgeted	N/A	\$95,548.90
Program Funds Drawdown	\$0.00	\$18,150.00
Obligated CDBG DR Funds	\$15,250.00	\$33,400.00
Expended CDBG DR Funds	\$0.00	\$18,150.00
City of Ferguson	\$0.00	\$18,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and demo blighted property for the purposes of stabilizing neighborhoods for future development

Location Description:

The City of Ferguson: Addresses: 361 Plaza - 306 Plaza

Activity Progress Narrative:

Properties acquired - estimates for demolition received - working on contracts for demolition and long term landbanking

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/3
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Landbanking HASLC - NSP - 3 (2)**Activity Title: Acq & Demo for landbanking****Activity Category:**

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected Start Date:

04/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

HASLC

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$25,839.34
Obligated CDBG DR Funds	\$25,679.85	\$25,840.55
Expended CDBG DR Funds	\$25,678.64	\$25,839.34
HASLC	\$25,678.64	\$25,839.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of blighted property in targeted area for future development. We hope to increase the number of properties to be demolished by controlling the demolition costs. Some of the properties will be used for new construction of Low Income Housing Tax Credit projects to support other surrounding LIHTC projects, and other properties will be developed into other types of affordable housing (new construction) or side yards for existing homeowners. Began process of turning short term landbanked properties to RFP developers

Location Description:

North County targeted area - Demolition and Long term landbanking of 385 S. Harvey - 2121 Rosebud - 6217 Greer - 1264 Purcell - holding costs of properties HA holds for County RFP properties (short term landbanking)

Activity Progress Narrative:

Properties acquired and estimates for demolition received - working on demolition and landbanking contracts.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	4/27
# of housing units	0	0	0	0/0	0/0	0/27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Lemay - NSP - 1(5)
Activity Title: Lemay Housing Partnership

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 NSP - 1
Projected Start Date:
 04/01/2009
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Acquisition/Rehab for Resale
Projected End Date:
 03/31/2010
Responsible Organization:
 Lemay Housing Partnership

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$129,400.00
Total CDBG Program Funds Budgeted	N/A	\$129,400.00
Program Funds Drawdown	\$0.00	\$129,319.52
Obligated CDBG DR Funds	\$0.00	\$129,400.00
Expended CDBG DR Funds	\$0.00	\$129,400.00
Lemay Housing Partnership	\$0.00	\$129,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties

Location Description:

South County unincorporated - known as Lemay - addresses: 726 Regina - 244 W. Loretta - 712 Military - 938 Erskine

Activity Progress Narrative:

All properties acquired and being rehabbed under Lemay Rehab NSP 1 (5-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/4
# of housing units	0	0	0	0/0	0/0	4/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	4/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	4/4
Total acquisition compensation to	0	0	0	0/0	0/0	129400/129400

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Lemay Rehab - NSP - 1 (5-1)
Activity Title: Lemay Housing Partnership Rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP - 1

Project Title:
 Acquisition/Rehab for Resale

Projected Start Date:
 06/01/2009

Projected End Date:
 07/31/2013

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Lemay Housing Partnership

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$676,298.00
Total CDBG Program Funds Budgeted	N/A	\$676,298.00
Program Funds Drawdown	\$8,864.89	\$8,864.89
Obligated CDBG DR Funds	\$676,298.00	\$676,298.00
Expended CDBG DR Funds	\$8,864.89	\$8,864.89
Lemay Housing Partnership	\$8,864.89	\$8,864.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing for rehabilitation and sale of properties acquired under NSP

Location Description:

Lemay area of South County - Addresses: 712 Military, 726 Regina, 244 W. Loretta, 938 Erskine

Activity Progress Narrative:

construction is underway for all properties: 726 Regina, 244 W. Lorretta, 712 Military, 938 Erskine

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/4
# of housing units	0	0	0	0/0	0/0	3/4
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Mark S Mehlman Homes NSP 1 (13-1)
Activity Title:	9141 Darnell

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Mark S Mehlman Homes LLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$134,815.00
Total CDBG Program Funds Budgeted	N/A	\$134,815.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mark S Mehlman Homes LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of property for sale to 120% LMMI. Developer selected through RFP process

Location Description:

9141 Darnell

Activity Progress Narrative:

Budgets approved - loan documents signed by developer and being routed to County Executive

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
9141 Darnell	Jennings MO	NA	63136

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Meyer Co - NSP - 1(2)

Activity Title: Meyer Company

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Meyer Company

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$35,000.00
Obligated CDBG DR Funds	(\$765,000.00)	\$35,000.00
Expended CDBG DR Funds	\$0.00	\$757,103.98
Meyer Company	\$0.00	\$757,103.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Developer went out of business - completed one home - all other properties transferred to Rubicon

Location Description:

North county - 9832 Mill Pass acquired, rehabbed and sold by Meyer Company - addresses moved to Rubicon: 10238 Breckenridge - 9458 Baltimore - 8726 David - 3409 Airway - 9424 Chester - 9241 Leith - 3242 W Tennyson - 8646 Moran - 9262 Bataan - 9562 Bataan - 11052 Bernice - 3308 marmary - 8925 Argyle - 16020 Clarendon - 10311 Maddox - 9432 Echo - 2201 Spencer - 9015 North - 11109 Florence

Activity Progress Narrative:

All properties acquired project complete To change# of properties in this report to 20

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	-2	0/0	0/0	20/1
# of housing units	0	0	-2	0/0	0/0	20/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	-2	0/0	0/0	20/1
# of Parcels acquired voluntarily	0	0	-2	0/0	0/0	20/1
Total acquisition compensation to	0	0	0	0/0	0/0	757101/35000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Meyer Co Rehab - NSP 1 (2-1)

Activity Title: The Meyer Company Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Meyer Company

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$86,864.75
Total CDBG Program Funds Budgeted	N/A	\$86,864.75
Program Funds Drawdown	\$47,688.36	\$86,864.75
Obligated CDBG DR Funds	\$4,994.77	\$86,864.75
Expended CDBG DR Funds	\$4,994.77	\$86,864.75
Meyer Company	\$4,994.77	\$86,864.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to provide for the rehabilitation and sale including dpa for properties acquired under NSP - This developer has gone out of business - another developer Rubicon Inc, has been selected as the developer to complete the projects acquired under Meyer Company's contract

Location Description:

9832 Mill Pass - property rehabbed and sold to family below 120% ami

Activity Progress Narrative:

To change# of properties in this report to 1

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	-2	0/0	0/0	1/1
# of housing units	0	0	-2	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NECAC Housing Counseling - NSP 5 (3)**Activity Title: Housing Counseling****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

05/01/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NECAC

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
NECAC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing Counseling activities as prescribed by NSP - Deobligated funds - Beyond Housing is completing most of the counseling efforts for NSP - if need be, we will reobligate and budget funds at a later date

Location Description:

Within County targeted area

Activity Progress Narrative:

no activity during this reporting period

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On - NSP - 1(6)

Activity Title: Right On Construction

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

04/01/2009

Projected End Date:

03/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Right On Construction

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$183,350.00
Total CDBG Program Funds Budgeted	N/A	\$183,350.00
Program Funds Drawdown	\$0.00	\$181,545.64
Obligated CDBG DR Funds	\$0.00	\$183,350.00
Expended CDBG DR Funds	\$0.00	\$183,350.00
Right On Construction	\$0.00	\$183,350.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties - adding \$100,000 to activity for additional acquisition funds

Location Description:

North County - addresses: 6479 Fairford - 1416 Columbus - 5107 Middy

Activity Progress Narrative:

All properties acquired and being rehabbed under Right On Rehab 1 (6-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/3
# of housing units	0	0	0	0/0	0/0	3/3
# of Households benefitting	0	0	0	0/0	0/0	0/3
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	3/3
Total acquisition compensation to	0	0	0	0/0	0/0	183350/183350

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Right On Rehab - NSP - 1 (6-1)

Activity Title: Right On Construction Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

06/01/2009

Projected End Date:

07/31/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Right On Construction

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$357,235.00
Total CDBG Program Funds Budgeted	N/A	\$357,235.00
Program Funds Drawdown	\$148,730.02	\$168,427.77
Obligated CDBG DR Funds	\$337,537.25	\$357,235.00
Expended CDBG DR Funds	\$148,730.02	\$168,427.77
Right On Construction	\$148,730.02	\$168,427.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing of rehabilitation and sale of properties acquired under NSP

Location Description:

North county - Property addresses: 6479 Fairford, 1416 Columbus, 5107 Midday

Activity Progress Narrative:

all three properties under construction. Purchase contract accepted on 5107 Midday, scheduled to close in next reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rubicon - NSP - 1 (16)**Activity Title: Rubicon - Acquisition****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Rubicon, Inc

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$722,103.98
Total CDBG Program Funds Budgeted	N/A	\$722,103.98
Program Funds Drawdown	\$0.00	\$722,103.98
Obligated CDBG DR Funds	\$722,103.98	\$722,103.98
Expended CDBG DR Funds	\$722,103.98	\$722,103.98
Rubicon, Inc	\$722,103.98	\$722,103.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of properties for development as for sale

Location Description:

North county - Properties transferred from Meyer Co to Rubicon - Addresses: 10238 Breckenridge, 9458 Baltimore, 8726 David, 3409 Airway, 9424 Chester, 9241 Leith, 3242 W Tennyson, 8646 Moran, 9262 Bataan, 9562 Bataan, 11052 Bernice, 3308 Marmary, 8925 Argyle, 16020 Clarendon, 10311 Maddox, 9432 Echo, 2201 Spencer, 9015 North, 11109 Florence

Activity Progress Narrative:

All properties acquired and being rehabbed under Rubicon Rehab NSP 1 (16-1)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/19
# of housing units	0	0	0	0/0	0/0	0/19
# of Households benefitting	0	0	0	0/0	0/0	0/19
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/19

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/19
Total acquisition compensation to	0	0	0	0/0	0/0	0/722104

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rubicon Rehab - NSP - 1 (16-1)

Activity Title: Rubicon Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

10/01/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Rubicon, Inc

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$399,209.22
Total CDBG Program Funds Budgeted	N/A	\$399,209.22
Program Funds Drawdown	\$257,306.41	\$300,000.00
Obligated CDBG DR Funds	\$300,000.00	\$300,000.00
Expended CDBG DR Funds	\$300,000.00	\$300,000.00
Rubicon, Inc	\$300,000.00	\$300,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Developer selected to complete the projects begun by Meyer company. waiting on completed development budgets for remainder of properties.

Location Description:

North County

Activity Progress Narrative:

All properties under construction - 10238 Breckenridge and 9241 Leith listed with Realtor

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	8/5

Activity Locations

Address	City	State	Zip
3242 W Tennyson	Saint Louis	NA	63114
9424 Chester	saint Louis	NA	63114
3409 Airway	Saint Louis	NA	63114

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC - NSP- 1(12)

Activity Title: STLPDC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP - 1

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Resale

Projected End Date:

01/30/2011

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$34,000.00
Obligated CDBG DR Funds	\$8,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$42,000.00
STLPDC NCST Acquisitions, LLC	\$0.00	\$42,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for trasacting purchases through the National Community Stabilization Trust.

Location Description:

Within targeted area defined in substantial amendment - North County and Lemay

Activity Progress Narrative:

Program delivery fee for properties acquired from the TRUST

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	19/12
# of housing units	0	0	0	0/0	0/0	19/12
# of Households benefitting	0	0	0	0/0	0/0	0/12
# of Parcels acquired by admin	0	0	0	0/0	0/0	19/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	19/12

Total acquisition compensation to 0 0 0 0/0 0/0 0/50000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC Acq for Landbanking - NSP - 3(12)

Activity Title: STLPDC

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 3

Project Title:

Acquisition/Demolition/Redevelopment for Landbanking

Projected Start Date:

05/01/2009

Projected End Date:

01/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$2,000.00	\$6,000.00
Obligated CDBG DR Funds	\$4,000.00	\$4,000.00
Expended CDBG DR Funds	\$6,000.00	\$6,000.00
STLPDC NCST Acquisitions, LLC	\$6,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for transacting purchases through the National Community Stabilization Trust

Location Description:

Within targeted area of substantial amendment - North St. Louis County and Lemay

6217 Greer - 361 Plaza and 1264 Purcell

Activity Progress Narrative:

Program delivery fee for properties acquired from the TRUST

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3
Total acquisition compensation to	0	0	0	0/0	0/0	0/6000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: STLPDC Rental Acq - NSP - 2(12)

Activity Title: STLPDC

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP - 2 b

Project Title:

Acquisition/Rehab for Rental

Projected Start Date:

05/01/2009

Projected End Date:

01/30/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

STLPDC NCST Acquisitions, LLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$2,000.00	\$4,000.00
Obligated CDBG DR Funds	\$4,000.00	\$4,000.00
Expended CDBG DR Funds	\$4,000.00	\$4,000.00
STLPDC NCST Acquisitions, LLC	\$4,000.00	\$4,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition fee for transacting purchases through the National Community Stabilization Trust.

Location Description:

Within the targeted areas defined in the Substantial amendment, North St. Louis County and Lemay

Activity Progress Narrative:

Program delivery fee for 2 properties acquired from the TRUST

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/4
# of housing units	0	0	2	0/0	0/0	2/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	2	0/0	0/0	2/4
Total acquisition compensation to	0	0	0	0/0	0/0	0/8000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: United Infrastructure

Activity Title: Lead Testing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

07/31/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

United Infrastructure

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$4,421.00	\$4,421.00
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$4,421.00	\$4,421.00
United Infrastructure	\$4,421.00	\$4,421.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide lead testing and scope of work coordination for properties under the County's RFP process.

Location Description:

North County and Lemay properties for RFP

Activity Progress Narrative:

Lead inspection services for NSP homes

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	11	0/0	0/0	11/30
# of housing units	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/0	0/0	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Vatterott Rehab NSP -1(11-1)

Activity Title: Vatterott Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - 1

Project Title:

Acquisition/Rehab for Resale

Projected Start Date:

03/18/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

C F Vatterott Construction Co.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$99,962.00
Total CDBG Program Funds Budgeted	N/A	\$99,962.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
C F Vatterott Construction Co.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

RFP selected developer - rehab of single family home

Location Description:

2501 Switzer

Activity Progress Narrative:

Vatterott was successful bidder on RFP property to be rehabbed and sold. Documents being routed for signature to County Executive

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
